



MINUTES

Special General Meeting

Friday 1 June 2018
commencing at 1.00pm

Strathpine Chambers
220 Gympie Road, Strathpine

ENDORSED GM20180612

Adoption Extract from General Meeting – 12 June 2018 (Page 18/1258)

**4.1 Special General Meeting - 1 June 2018
(Pages 18/1204 to 18/1239)**

RESOLUTION

Moved by Cr Koliana Winchester

Seconded by Cr Mick Gillam

CARRIED 11/0

That that the minutes of the Special General Meeting held 1 June 2018 be confirmed.

Moreton Bay Regional Council

LIST OF ITEMS

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1. OPENING PRAYER

The Mayor recited the Opening Prayer and invited Councillors to join him in the recitation of the Lord's Prayer.

2. ATTENDANCE & APOLOGIES

Cr Allan Sutherland (Mayor) (Chairperson)
Cr Brooke Savige
Cr Peter Flannery
Cr Adam Hain
Cr Julie Greer
Cr James Houghton
Cr Kolianna Winchester
Cr Denise Sims
Cr Mick Gillam
Cr Mike Charlton (Deputy Mayor)
Cr Matthew Constance
Cr Darren Grimwade
Cr Adrian Raedel

Officers

Chief Executive Officer	(Mr Daryl Hitzman)
Director Community & Environmental Services	(Mr Bill Halpin)
Director Engineering, Construction & Maintenance	(Mr Tony Martini)

3. PURPOSE OF MEETING

The purpose of the special meeting is:

The adoption of the Moreton Bay Regional Council Budget and Operational Plan 2018/19 and receipt of the Statement of Estimated Financial Position for the 2017/18 Financial Year.

3.1. Budget Speeches

The Mayor (Cr Allan Sutherland) and Spokesperson for Corporate Services (Cr Matt Constance) provided respective budgetary speeches.

Mayor - Cr Allan Sutherland

"I am pleased to present Moreton Bay Regional Council's budget for 2018/19.

This is a budget that is all about lifestyle - ensuring that Moreton Bay continues to be a region of choice. Our bold vision is not only for a strong economic future for Moreton Bay - but also to create one of the most liveable communities in South-East Queensland.

A place where people want to live, not a place they have to live.

And already people in South-East Queensland are speaking with their feet and moving to Moreton Bay for the incredible lifestyle on offer.

Over the past 10 years, our population has grown by almost 30 percent.

3.1. *Budget Speeches Cont'd*

Each year, 10,000 new residents are choosing Moreton Bay to call home.

And we're seeing on average, over 7,600 new residential lots approved every single calendar year.

This rapid population growth brings with it incredible opportunities for our region.

Opportunities such as strong and sustained economic growth, new investment, new businesses and more local jobs.

But big growth numbers like this also bring with them a big job to do.

As a council, we must make the right investments and deliver the right infrastructure to protect what we love about where we live.

At the heart of that work is strong financial management - which has been a hallmark of this council since amalgamation.

We've built Moreton Bay into a powerhouse economy that's now the fastest growing in South-East Queensland.

Against that backdrop, we've framed the 2018/19 council budget as an investment in lifestyle.

This budget is all about - who we are and how we live.

Because Moreton Bay is now a brand that's selling itself across the country.

So much so that the latest tourism data reflects a big shift in people's perceptions of the Moreton Bay Region.

We have transformed into one of Queensland's must-visit destinations!

Three years ago, our tourism base was predominantly visitors aged 55+.

Now the majority are young parents aged between 30-39 bringing their family to enjoy our relaxed lifestyle, and colourful festivals and events.

Not only are our visitors younger, they're also cashed-up, spending close to \$1 billion last year.

And I'm thrilled that local businesses are enjoying the spoils of this economic growth.

In fact, the number of tourism businesses in our region have tripled over the last two years.

Not only is visitor spending up, visitation is up a whopping 24 per cent.

Over the last two years we've jumped from welcoming 2.9 million visitors to 3.6 million tourists a year throughout the region.

And they're now staying four times longer.

Councillors, these results don't happen by mistake.

It's taken years of hard work in partnership with Council and MBRIT to set the right strategic policies and priorities to deliver these results.

For a long time - the beauty of this region has been somewhat of a secret.

3.1. *Budget Speeches Cont'd*

But as you can see from these numbers, our little secret is starting to spread.

As a region, we want to build on this incredible momentum and capture the hearts of a whole new generation.

We want them to relax in Redcliffe, discover D'Aguilar, soak up Samford and enjoy some Bribie Island bliss.

That's why this budget commits money to upgrading nature trails through our beautiful hinterland, it invests in beach accessibility and environmental protections and also provides upgrades to bike networks along our glorious promenades.

And I can't wait to talk more about that.

Budget Highlights

First, I'm excited to announce that council will deliver a record \$622 million budget in 2018/19.

This eclipses last year's budget by more than \$50 million.

Moreover, I am thrilled to be able to say that this will be our eighth consecutive budget in surplus! Not many other Councils throughout the State can say that, if any at all.

Surplus budgets have become a hallmark of Moreton Bay's disciplined fiscal management and it's proven a winning formula.

That's exactly why major players like the University of the Sunshine Coast are investing their money here - because they know we're a safe bet!

And this budget continues to deliver this council's region-building project at the Mill, which will deliver up to 6,000 jobs, 10,000 university student placements and up to \$950 million in economic benefit.

Our fiscal discipline is why both State and Federal Governments backed gutsy projects like the Redcliffe Peninsula Rail Line.

Because they know we can handle it and they know the economic stimulus that these projects bring to an upwardly mobile community like ours.

But, Councillors, while we continue to deliver massive infrastructure projects like these I want to assure you and your communities that we haven't lost sight of what makes Moreton Bay the best place to raise a family in South-East Queensland.

And that's what makes this year's budget most exciting - putting our money where our mouth is and protecting Moreton Bay's way of life for generations to come.

Investing in lifestyle

We need to invest in lifestyle now to ensure local infrastructure keeps pace with population growth to preserve our region's enviable lifestyle.

Last year we completed massive projects like the Kinsellas Sports Complex at North Lakes and this year we're backing that up with a \$51.2 million investment into local parks and playgrounds.

Alongside a \$38.9 million allocation to delivering major upgrades to sport and recreation precincts.

3.1. *Budget Speeches Cont'd*

Key investments include:

A massive \$6.1 million for Moreton Bay's first regional soccer precinct in Burpengary

- *Once this is complete it will boast our first FIFA-rated synthetic field, two new senior-grade grass pitches, multi-purpose clubhouse and carparking facilities*
- *We've also enjoyed enormous success with our AFL precinct in Burpengary, this project will bring that same level of success to soccer*

We're backing this with a \$6 million spend on our region's largest aquatic centre - the Caboolture Regional Aquatic and Leisure Centre

- *This will be the first major refurbishment of swimming facilities in that area since it opened more than 17 years ago*

We're investing \$5.5 million in the Redcliffe Peninsula's biggest greenspace project - the 16.6 hectare Nathan Road Sports Precinct

- *When this is complete it will have two senior-grade AFL fields, clubhouse, player and official changerooms and more.*

The hugely successful Morayfield Indoor Sport and Events Centre will more than double its existing footprint with a \$5 million injection to construct two new multi-purpose indoor courts.

Samford Parklands will be transformed with a \$3 million expansion for facilities to accommodate growth in local sports like tennis and soccer.

And much, much more

Community

And before you say anything, we haven't forgotten the recreation component of "sport and recreation"

- *We're spending \$2 million for a new art gallery and community space in Redcliffe*
- *Leis Park in Lawnton will get \$660,000 worth of upgraded playground equipment and picnic facilities*
- *There's \$560,000 this financial year to install new workshop spaces within the Old Bray Road Community Facility*
- *\$375,000 for upgrades to amenities at the Albany Creek Library*
- *\$300,000 for new carparks at the Bribie Community Arts Centre*
- *And \$250,000 for finger pontoon renewal of the Redcliffe Jetty, to maintain this iconic asset for families, fishing and tourism*

Environment

Alongside this, the 2018/19 Budget provides for the protection of our stunning environments with investments like:

- *\$750,000 to improve the water quality at incredible Lake Eden, now home to the new North Lakes Hotel*
- *We've allocated \$500,000 towards the Scarborough red cliffs preservation project*

3.1. *Budget Speeches Cont'd*

- *\$350,000 has been committed to the construction of a wetland at Bluebell Street Park in Caboolture*
- *We know remediation works are vital at Buckleys Hole, so we've allocated \$250,000 for that project.*

Waste

This is also a council that is firmly focused on enhancing the sustainability of our own services including vital rubbish and recycling collection.

There is no doubt that China's decision to stop accepting recyclable waste shocked global markets earlier this year.

A ripple effect of that decision is being felt here in South-East Queensland.

As a Council, we are keeping our eyes firmly fixed on the future and we aren't shying away from this mounting challenge.

In a Queensland first, we have successfully trialled a new waste cover at our tips, replacing expensive and wasteful tonnes of soil.

In fact it:

- *Reduce odours, dust, fire risk by up to 95%*
- *Reduces vermin by 90%; and*
- *Has increased the life expectancy of council's Dakabin and Bunya tips by almost 70%. That's an extra 20 years-plus in the life of the tip!*

Council has also been proud to deliver high quality waste management facilities for our community.

In this budget, we're going to spend \$5 million developing a new transfer station at the Dakabin Waste Management site.

We've also committed \$3.7 million for the construction of three landfill cells at Bunya.

And Caboolture Waste Management Facility will get \$425,000 for essential upgrades .

Roads

But none of these investments matter if locals can't get around our region.

We are enjoying an exciting period of transformation in Moreton Bay, but in order to achieve our goal of making this region a place where you can live, work and play within 20 minutes of home.

We need to knuckle-down and invest in the bridges, road networks and public transport that will make this a reality.

That's why this budget allocates more than \$109 million in major road infrastructure and maintenance activities, to ensure it's always easy to get the kids to school or simply get around the region.

- *This means a massive \$8 million towards Stage Two of congestion-busting works along Old North Road in Warner, from Kremzow Road to Everest Street*
- *We're also serious about delivering the upgrades needed on Oakey Flat Road in Morayfield and have committed \$3 million to the first stage of works*

3.1. *Budget Speeches Cont'd*

- *We're investing \$3 million for the construction of Cundoot Creek Bridge in this budget*
- *Council's contributing \$2.9 million towards the ongoing upgrade of Dohles Rocks Road and Bruce Highway interchange*
- *Traffic flows at Brays Road and McClintock Drive in Murrumba Downs will be improved with an injection of \$1.5 million in works to ease congestion*
- *There's also \$1.43 million for the upgrade of Samsonvale Road in Bray Park, including drainage improvements*
- *And that's just to name a few*

Boosting community resilience

This budget continues council's commitment to preparing our region for whatever Mother Nature throws our way.

That means we're getting right behind those on the frontline - our incredible SES volunteers.

The centrepiece of our investment is the recent awarding of a \$2.6 million tender for the construction of a new SES depot in Bunya.

We're also committing \$100,000 funding for a fire trail network within Tyler Reserve to increase protection for houses in the area and enable crews to get their vehicles to access fires safely

And we'll spend \$150,000 doing the same thing at Webb Road Park in Neurum

There's also a \$90,000 funding pool for design works to be undertaken at the Deception Bay, Bribie Island and Caboolture SES depots - ready for future expansions.

Conclusion

Councillors, this year's budget provides a \$622 million investment in the future of our great region.

This budget is about investing in lifestyle and making our region healthier, more attractive, more active and more sustainable.

2018/19 will be our eighth consecutive surplus budget - an achievement that takes discipline, restraint and vision for the future.

So I would like to thank all of my fellow Councillors for their strong financial management, while passionately advocating for the wants of your local communities. It has been hard work.

It's taken perseverance, sacrifice and understanding - but I can say hand on heart that the outcome today has certainly been worth it.

I thank you for your dedication to this task and in thanking you, I'd like to make special mention of our remarkable CEO, Daryl Hitzman.

By his side is Deputy CEO, Tony Martini, who has done much of the heavy lifting in preparing the capital works plan for council.

I understand how much work goes into Capital Works planning and then delivery.

3.1. *Budget Speeches Cont'd*

I also commend the extraordinary efforts of Keith Pattinson, Denis Crowe, Jason Lindsell and the rest of the finance team for their expert work preparing the financial modelling for this budget.

You have truly served our community well and we thank you - this team always delivers.

I would also like to thank Corinne Mulholland, Matt Hendry, Scott Forbes, Francis Dela Cruz, Clay Knight and Meera Nambiar-Sgro from the media and marketing team for their help preparing the budget materials for today's adoption.

Now I would now like to invite Councillor Matthew Constance to outline the key financial details of the budget."

Spokesperson for Corporate Services - Cr Matt Constance

"Mr Mayor, 2017/18 was a record year for our council, community and local economy.

Over the 12-month period, the value of Moreton Bay's gross regional product increased an incredible 24 per cent from just under \$14 billion to \$17.31 billion.

We watched our region's population grow to more than 448,000, job numbers skyrocket to 118,000 and active residential developments hit 29, the most out of any region in South East Queensland.

So what does 2018/19 budget hold for Moreton Bay, Mr Mayor?

Well, I'm pleased to announce that the 2018/19 budget is the largest in our region's history, as you have mentioned.

A \$622 million budget that will deliver the vital infrastructure projects, jobs and services for our community, while also remaining fiscally responsible to ensure our region's eighth consecutive operating surplus.

Mr Mayor, Moreton Bay Regional Council's budget for 2018/19 ensures that we don't let our foot off the pedal and that our communities, businesses and lifestyle continue to thrive, but that we also provide an important hand on the wheel to guide growth responsibly and ensure that we live within our means.

This package will see vital funding allocated to major projects like the new regional soccer precinct at Burpengary, a \$109 million package for roads and transport and, for the very first time, a dedicated accessibility infrastructure program.

Importantly, it also includes key measures to deliver a fairer rating system based on feedback given by the community.

This is in addition to continuing the pensioner remission of \$250 for almost 16,000 pensioners in Moreton Bay and no increase in the waste management utility charge.

A record investment in infrastructure is what we are delivering

We live in a thriving region that stretches more than 2,000km² - from foreshore to hinterland, from Bribie Island and the peninsula in the east to Dayboro and Woodford in the west, and from thriving business precincts to coastal and rural communities.

And more and more people are choosing our enviable lifestyle. Moreton Bay Region's population over the next two decades will reach 630,000; that's a population greater than the current population of the state of Tasmania.

3.1. *Budget Speeches Cont'd*

In fact, Queensland's five millionth resident was born last month born right here in the region.

The number of registered businesses also continues to grow and today numbers 25,000; the sixth most out of any local government in the country.

As a council we must ensure that we continue to value and protect this enviable lifestyle, but we also must meet the needs of our community as it continues to grow.

That's why council is today handing down a budget that delivers record investment in infrastructure for our region, including a \$230 million capital expenditure program.

I'm pleased to announce that this budget will establish Moreton Bay Regional Council's Accessibility Upgrades Program.

A dedicated program to deliver accessible infrastructure for our region's community and public facilities.

This package will see accessibility upgrades rolled out across a number of high-need facilities in our region, as recognised during the development of our region's Disability Access and Inclusion Plan.

This program will complement council's policy to deliver accessible infrastructure on all new construction projects and upgrades.

We want to continue to put the pedal to the metal and deliver future-proof infrastructure for everyone in our growing community, and today's record budget ensures that we take the strong, responsible route there.

Fairer rating

Mr Mayor, the community talked and we listened.

I'm pleased to announce that as part of this year's budget, council has amended its rating categories to ensure they are fairer for our community.

Families who live in a single household but have a granny flat will no longer be rated as multi-residential, while trust-owned properties where tenants are the sole beneficiaries of a trust created especially because they require assistance to look after their finances or have a disability will be no longer be rated as non-owner occupiers.

On top of that, as mentioned previously, this year's budget will continue the pensioner remission of \$250 for almost 16,000 pensioners in Moreton Bay.

It's a record budget, but a fairer budget too.

Our eighth consecutive operating surplus

Mr Mayor, as you have already noted, this year's record budget will also deliver council's eighth consecutive operating surplus.

This year Council will return an operating surplus of \$106 million in 2018/19.

This will be reinvested directly back into our community and into vital infrastructure.

The total average rate increase for owner-occupied residential properties will be 2.89 per cent, or \$0.85 extra per week, and there will be no increase to the regional infrastructure separate charge and the waste management utility charge.

3.1. *Budget Speeches Cont'd*

Council's debt remains low at \$379 million which, when offset against council's assets of \$6.8 billion, demonstrates that council is not only in a strong financial position, but is also managing its budget responsibly.

It means that 94.5 per cent of assets are owned outright with only 5.5 per cent supported by debt.

Conclusion

Mr Mayor, as I mentioned at the start of my speech, the last 12 months has been a record year for our community.

And with the largest-ever budget in Moreton Bay's history, the next 12 months is set to be no different.

Today's budget will deliver the vital infrastructure projects, jobs and services for our growing region and its 448,000 residents, 25,000 businesses and hundreds of community organisations.

As a council, we've worked hard to make sure that we are delivering the infrastructure and services of one of Australia's fastest growing urban areas while keeping rates and charges as low as possible.

It's a fairer budget for our community and one that demonstrates council's strong track record of financial responsibility with the region's eighth consecutive operating surplus.

I'd like to take this opportunity to thank all councillors for their hard work in helping to deliver this record budget.

Day in, day out, as councillors we know just how diverse our growing region is. And delivering a budget that caters to such a diverse area is no mean feat. You should be proud of what you have been able to achieve for your divisions and the entire region.

I'd also like to thank council staff for their tireless efforts and dedication to preparing what is a responsible budget and to the council staff who will help to deliver the services and infrastructure for our community over the upcoming financial year.

It's a budget the council, the community and the region can be proud of, and one I'm honoured to present today."

3.2. Adoption of the Moreton Bay Regional Council Budget and Operational Plan 2018/19

Attachment #1 (A16939038)

Under sections 104 and 107A of the *Local Government Act 2009* and sections 170 of the *Local Government Regulation 2012*, the Council is required to adopt, for each financial year, after 31 May before the financial year and before 1 August in the financial year, a budget and revenue statement which complies with the *Local Government Regulation 2012*.

Under section 104 of the *Local Government Act 2009* and section 174 of the *Local Government Regulation 2012*, the local government is required to prepare and adopt an operational plan each financial year. Under section 175 of the *Local Government Regulation 2012*, the operational plan must be consistent with the annual budget and state how the Council will progress the implementation of its corporate plan during the period of the operational plan and manage operational risks.

In this regard a document titled "Moreton Bay Regional Council Budget and Operational Plan 2018/19" containing the required documents for the 2018/19 financial year, is tabled as an attachment to this item.

RESOLUTION 1

Moved by Cr Brooke Savige

Seconded by Cr Denise Sims

CARRIED 13/0

That pursuant to section 104 of the *Local Government Act 2009* and section 170 of the *Local Government Regulation 2012*, the budget for the financial year ending 30 June 2019, incorporating statements of income and expenditure, cash flow, changes in equity and financial position and a long-term financial forecast, a revenue statement and a revenue policy, as contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document, be adopted.

RESOLUTION 2

Moved by Cr Koliana Winchester

Seconded by Cr Julie Greer

CARRIED 13/0

That pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the Council resolves to levy the differential general rates for the 2018/19 financial year as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 3

Moved by Cr Peter Flannery

Seconded by Cr Matt Constance

CARRIED 13/0

That pursuant to section 81 of the *Local Government Regulation 2012*, the Council resolves that the rating categories of rateable land in its local government area and a description of each of the rating categories for 2018/19, be as follows:

Residential Single Dwellings

Category	Description
R1 Single Residential – Owner occupied/ single household	Land which contains a single residence that is not part of a community title scheme and is: (a) used by the property owner or at least one of the property owners as their principal place of residence; and (b) otherwise occupied only by members of a single household that includes the resident property owner or owners.
R2 Single Residential – otherwise occupied	Land which contains a single residence that is not part of a community title scheme and where the use and occupation of the land do not comply with both paragraph (a) and paragraph (b) in the Description for Category R1.

Interpretation for R1 and R2 categories

The category descriptions for Categories R1 and R2 must be read with the following definitions and explanation, which form part of the descriptions.

Meaning of single residence

A **single residence** must be a dwelling. A “*dwelling*” is a self-contained residence which includes all of the following:

- (a) food preparation facilities;
- (b) a bath or shower;
- (c) a toilet and wash basin; and
- (d) clothes washing facilities.

A dwelling may comprise 2 or more buildings if:

- (a) one or more of the buildings is not itself a dwelling, because it does not include all of the things stated in the definition of “*dwelling*”;
- (b) taken together, the buildings do include all of those things; and
- (c) the buildings are designed located and configured to facilitate common and shared use of all those things by the residents of a single household.

A **single residence** may consist of only one dwelling, but may also include a **secondary dwelling** that is part of the **single residence**.

A **secondary dwelling** is part of a **single residence** only if it is a dwelling that:

- (a) is substantially smaller in size, including having a substantially smaller gross floor area, than the other dwelling on the land (the “*primary dwelling*”);
- (b) obtains access from the driveway giving access to the primary dwelling;
- (c) is not separately metered or charged for water, electricity, and other utility services;
- (d) is used in conjunction with and in a way that is subordinate to the use of the primary dwelling; and
- (e) is located, oriented and configured so as to have a relationship and association with the primary dwelling such that both dwellings may be conveniently used and occupied by members of a single household.

A **secondary dwelling** which is part of a **single residence** may be a separate freestanding building, or may be constructed within the building envelope of, or attached to, the primary dwelling.

Explanatory note: This definition and explanation of **secondary dwelling** is based on the definition of **secondary dwelling** in the Moreton Bay Regional Council Planning Scheme, but is not identical. The definition has been adapted to a differential rating context. Nevertheless, a dwelling which is a **secondary dwelling** under the planning scheme is always a **secondary dwelling** for the purpose of rating categorisation. However, if the **secondary dwelling** is occupied by a separate household, the land will fall into category R2, not R1.

Meaning of principal place of residence

A single residence is used by the **property owner** as his or her **principal place of residence** if the owner ordinarily or predominantly lives (including but not limited to eating and sleeping) at the residence on a daily basis, and does not ordinarily live anywhere else. A **property owner** can only have one **principal place of residence** at any point in time. Only a natural person can have a **principal place of residence**.

For determining whether a single residence is a **property owner’s** principal place of residence the Council may have regard to:

- (a) the length of time the person has occupied the residence;
- (b) the place of residence of the person’s family;
- (c) whether the person has moved his or her personal belongings into the residence;
- (d) the person’s address on the electoral roll;
- (e) whether services such as telephone, electricity and gas are connected to the residence in the person’s name;
- (f) any other matter relevant to the question of where the person ordinarily or predominantly lives.

Meaning of **property owner**

For Category R1, a **property owner** is ordinarily a natural person who is the “owner” liable to pay general rates under the LGA and LGR.

However, a natural person under a legal disability who is not the owner liable to pay general rates under the LGA and LGR is taken to be the **property owner** for the purpose of applying Category R1 if all of the following criteria and requirements are met:

- (a) the owner liable to pay general rates under the LGA and LGR holds title to the land as trustee for the person;
- (b) the trustee holds title wholly or predominantly for the purpose of managing the affairs of the person by reason of that person’s (legal, physical or other relevant) disability;
- (c) the person (alone or with others) is beneficially entitled to an ownership interest in the land; and
- (d) the trustee provides the Council, if it so requests, with a statutory declaration verifying paragraphs (a) to (c), and also annexing and verifying a copy of the relevant deed or instrument of trust.

In addition, if the **property owner** under that extended definition is receiving the maximum rate of pension (Maximum Rate) under Commonwealth law, or is in receipt of a DVA Gold Repatriation Health Card as confirmed by the Centrelink Confirmation eService, the property owner will be considered eligible to receive the Council Pensioner concession, identified as Concession 1 in this Revenue Statement, even though the person does not qualify for the Queensland Government Pensioner Rate Subsidy Scheme (Scheme), so long as the person’s circumstances are otherwise in accordance with the requirements and restrictions stated hereafter for that concession.

Meaning of **single household**

For Category R1, land is occupied by members of a **single household** only if all persons ordinarily or regularly residing at the land do so under living arrangements involving ongoing collective sharing of, and commonality in, day to day living arrangements such as meals, household work, social interaction and mutual support, as a single domestic unit comprising, or exhibiting the ordinary characteristics of, a family unit.

Particular extended application of Category R1

Upon the death of the last living **property owner** of land in Category R1, the land is taken to continue to meet the description for Category R1 until the earliest to occur of the following events:

- (a) a change of ownership of the land (other than a transfer to executors or trustees of the estate of the deceased property owner **merely** for the purpose of estate administration);
- (b) the land being occupied and used under a tenancy entered into by the executors or trustees on behalf of the estate of the deceased property owner; or
- (c) the expiration of 2 clear calendar quarters after the quarter which includes the date of death of the deceased **property owner**.

Upon the occurrence of the relevant event, the land will be re-categorised (if necessary) based upon its use at that time.

Further explanatory note for R categories generally: If there is a second dwelling on the land but it does not meet the definition and requirements above for a **secondary dwelling**, the land cannot be categorised as R1 or R2. In such a case, the land is used for *Multi Residential Dwellings (Flats)* and will be categorised F2.

Also, if there are 3 or more dwellings on the land, the land is used for *Multi Residential Dwellings (Flats)* and will be categorised under the appropriate “F” category. That is so even if one of the dwellings otherwise meets the definition and requirements for a **secondary dwelling**.

Residential Units (Community Title)

Category	Description
U1O Units 1 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is equal to or greater than \$900 per square metre; and (c) the area of the scheme land on which the complex is constructed is greater than 350 square metres.
U2O Units 2 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$750 per square metre and less than \$900 per square metre; and (c) the area of the scheme land on which the complex is constructed is greater than 350 square metres.
U3O Units 3 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) (i) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$600 per square metre and less than \$750 per square metre; or (ii) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$750 per square metre and the area of the scheme land on which the complex is constructed is less than or equal to 350 square metres.
U4O Units 4 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$500 per square metre and less than \$600 per square metre.
U5O Units 5 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$85 per square metre and less than \$500 per square metre.
U6O Units 6 – Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is less than \$85 per square metre.
U1N Units 1 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is equal to or greater than \$900 per square metre; and (c) the area of the scheme land on which the complex is constructed is greater than 350 square metres.

Category	Description
U2N Units 2 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$750 per square metre and less than \$900 per square metre; and (c) the area of the scheme land on which the complex is constructed is greater than 350 square metres.
U3N Units 3 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) (i) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$600 per square metre and less than \$750 per square metre; or (ii) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$750 per square metre and the area of the scheme land on which the complex is constructed is less than or equal to 350 square metres.
U4N Units 4 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$500 per square metre and less than \$600 per square metre.
U5N Units 5 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is greater than or equal to \$85 per square metre and less than \$500 per square metre.
U6N Units 6 – Non Owner Occupied	A single residential building unit which is part of a community title scheme where: (a) the building unit is not used by the property owner or at least one of the property owners as their principal place of residence; and (b) the rateable value per square metre of the scheme land on which the complex is constructed is less than \$85 per square metre.

Interpretation for U1O to U6N categories

The category descriptions for Categories U1O to U6N must be read with the following definitions and explanation, which form part of the descriptions. Some of the definition and explanation applies only to Categories U1O to U6O.

Meaning of complex

Complex means all of the buildings and other structures constructed on the scheme land.

Meaning of principal place of residence

A **single residential building unit** is used by the **property owner** as his or her **principal place of residence** if the owner ordinarily or predominantly lives (including but not limited to eating and sleeping) at the unit on a daily basis, and does not ordinarily live anywhere else. A **property owner** can only have one **principal place of residence** at any point in time. Only a natural person can have a **principal place of residence**.

For determining whether a building unit is a **property owner's** principal place of residence the Council may have regard to:

- (a) the length of time the person has occupied the residence;
- (b) the place of residence of the person's family;

- (c) whether the person has moved his or her personal belongings into the residence;
- (d) the person's address on the electoral roll;
- (e) whether services such as telephone, electricity and gas are connected to the residence in the person's name;
- (f) any other matter relevant to the question of where the person ordinarily or predominantly lives.

Meaning of **property owner**

For Categories U1O to U6O, a **property owner** is a natural person who is the **owner** liable to pay general rates under the LGA and LGR.

However, a natural person under a legal disability who is not the owner liable to pay general rates under the LGA and LGR is taken to be the **property owner** for the purpose of applying Categories U1O to U6O if all of the following criteria and requirements are met:

- (a) the owner liable to pay general rates under the LGA and LGR holds title to the land as trustee for the person;
- (b) the trustee holds title wholly or predominantly for the purpose of managing the affairs of the person by reason of that person's (legal, physical or other relevant) disability;
- (c) the person (alone or with others) is beneficially entitled to an ownership interest in the land;
- (d) the trustee provides the Council, if it so requests, with a statutory declaration verifying the foregoing matters, and also annexing and verifying a copy of the relevant deed or instrument of trust.

In addition, if the **property owner** under that extended definition is receiving the maximum rate of pension (Maximum Rate) under Commonwealth law, or is in receipt of a DVA Gold Repatriation Health Card as confirmed by the Centrelink Confirmation eService, the property owner will be considered eligible to receive the Council Pensioner concession, identified as Concession 1 in this Revenue Statement, even though the person does not qualify for the Queensland Government Pensioner Rate Subsidy Scheme (Scheme), so long as the person's circumstances are otherwise in accordance with the requirements and restrictions stated hereafter for that concession.

Particular extended application of Categories U1O to U6O

Upon the death of the last living **property owner** of land in any of Categories U1O to U6O, the land is taken to continue to meet the description for the relevant Category until the earliest to occur of the following events:

- (a) a change of ownership of the land (other than a transfer to executors or trustees of the estate of the deceased property owner merely for the purpose of estate administration);
- (b) the land being occupied and used under a tenancy entered into by the executors or trustees on behalf of the estate of the deceased property owner; or
- (c) the expiration of 2 clear calendar quarters after the quarter which includes the date of death of the deceased **property owner**.

Upon the occurrence of the relevant event, the land will be re-categorised (if necessary) based upon its use at that time.

Meaning of **scheme land**

Scheme land has the meaning given by the *Body Corporate and Community Management Act 1997*.

Meaning of **single residential building unit**

A **single residential building unit** (or **building unit**) is a lot under the *Body Corporate and Community Management Act 1997* which is used as a residence, regardless of whether the residence is part of a building, attached to one or more other units (or other buildings) or free-standing.

A lot under the *Body Corporate and Community Management Act 1997* which contains a building comprising multiple residences is not a single residential building unit. It falls under and will be categorised under an appropriate "F" Category.

Multi Residential Dwellings (Flats)

Category	Description
F2	where the number of dwellings on the land is equal to 2
F3	where the number of dwellings on the land is equal to 3
F4	where the number of dwellings on the land is equal to 4
F5	where the number of dwellings on the land is equal to 5
F6	where the number of dwellings on the land is equal to 6
F7	where the number of dwellings on the land is equal to 7
F8	where the number of dwellings on the land is equal to 8
F9	where the number of dwellings on the land is equal to 9
F10	where the number of dwellings on the land is equal to 10
F11	where the number of dwellings on the land is equal to 11
F12	where the number of dwellings on the land is equal to 12
F13	where the number of dwellings on the land is equal to 13
F14	where the number of dwellings on the land is equal to 14
F15	where the number of dwellings on the land is equal to 15
F16	where the number of dwellings on the land is equal to 16
F17	where the number of dwellings on the land is equal to 17
F18	where the number of dwellings on the land is equal to 18
F19	where the number of dwellings on the land is equal to 19
F20	where the number of dwellings on the land is equal to 20
F21	where the number of dwellings on the land is equal to 21
F22	where the number of dwellings on the land is equal to 22
F23	where the number of dwellings on the land is equal to 23
F24	where the number of dwellings on the land is equal to 24
F25	where the number of dwellings on the land is equal to 25
F26	where the number of dwellings on the land is equal to 26
F27	where the number of dwellings on the land is equal to 27
F28	where the number of dwellings on the land is equal to 28
F29	where the number of dwellings on the land is equal to 29
F30	where the number of dwellings on the land is equal to 30
F31	where the number of dwellings on the land is equal to 31
F32	where the number of dwellings on the land is equal to 32
F33	where the number of dwellings on the land is equal to 33
F34	where the number of dwellings on the land is equal to 34
F35	where the number of dwellings on the land is equal to 35
F36	where the number of dwellings on the land is equal to 36
F37	where the number of dwellings on the land is equal to 37
F38	where the number of dwellings on the land is equal to 38
F39	where the number of dwellings on the land is equal to 39
F40	where the number of dwellings on the land is equal to 40
F41	where the number of dwellings on the land is equal to 41
F42	where the number of dwellings on the land is equal to 42
F43	where the number of dwellings on the land is equal to 43
F44	where the number of dwellings on the land is equal to 44
F45	where the number of dwellings on the land is equal to 45
F46	where the number of dwellings on the land is equal to 46
F47	where the number of dwellings on the land is equal to 47
F48	where the number of dwellings on the land is equal to 48
F49	where the number of dwellings on the land is equal to 49
F50	where the number of dwellings on the land is equal to 50
F51	where the number of dwellings on the land is equal to 51
F52	where the number of dwellings on the land is equal to 52
F53	where the number of dwellings on the land is equal to 53
F54	where the number of dwellings on the land is equal to 54
F55	where the number of dwellings on the land is equal to 55

Category	Description
F56	where the number of dwellings on the land is equal to 56
F57	where the number of dwellings on the land is equal to 57
F58	where the number of dwellings on the land is equal to 58
F59	where the number of dwellings on the land is equal to 59
F60	where the number of dwellings on the land is equal to 60
F61	where the number of dwellings on the land is equal to 61
F62	where the number of dwellings on the land is equal to 62
F63	where the number of dwellings on the land is equal to 63
F64	where the number of dwellings on the land is equal to 64
F65	where the number of dwellings on the land is equal to or greater than 65

Interpretation for F2 to F65 categories

The category descriptions for Categories F2 to F65 must be read with the following definitions and explanation, which form part of the descriptions.

Meaning of dwelling

A **dwelling** is a self-contained residence which includes all of the following:

- (a) food preparation facilities;
- (b) a bath or shower;
- (c) a toilet and wash basin; and
- (d) clothes washing facilities.

For Categories F2 to F65:

- a **dwelling** may form part of a building containing other dwellings (and/or other uses), be attached to one or more other dwellings or other buildings or be free-standing;
- a lot in a community title scheme which contains only a single residence is not a **dwelling** for the F categories, (and will be categorised under one of the U Categories as *Residential Units (Community Title)*).
- however, a lot in a community title scheme which contains a building comprising more than one **dwelling** is within the F categories, and will be categorised under one of Categories F2 to F65 accordingly, based on the number of dwellings on the lot.

A secondary dwelling forming part of a **single residence** as defined for the purposes of Categories R1 and R2 is not a **dwelling** for Categories F2 to F65.

However, to avoid doubt, Categories F2 to F65 (as appropriate) otherwise apply to rateable land which contains 2 or more dwellings (whether free-standing or otherwise).

Explanatory note for F categories generally: Generally, this category applies to land contained in a single valuation and rates assessment if the land contains more than one dwelling. The use of the term “Flats” in the heading is merely for broad general guidance of ratepayers, helping to distinguish the F Categories from the U Categories for single residence community title lots, and does not limit the defined meaning of **dwelling**.

If there are only 2 **dwellings** on the land and one of the dwellings is a **secondary dwelling** as defined and explained in the definitions and explanation for the *Residential Single Dwellings (R)* Categories, the land is not used for *Multi Residential Dwellings (Flats)*, and will fall within Category R1 or R2.

If there are 3 or more dwellings on the land, the land is used for *Multi Residential Dwellings (Flats)* and will be categorised under the appropriate “F” category above. That is so even if one of the dwellings otherwise meets the definition and requirements for a **secondary dwelling** as defined and explained in the definitions and explanation for the *Residential Single Dwellings (R)* Categories.

Vacant Land

Category	Description
VL1	Land with a rateable value less than \$1,000,000 that meets the criteria or use description that corresponds with the following Land Use Code identifiers: 01 – Vacant Urban Land 94 – Vacant Rural Land
<i>Classes of capping for the VL1 differential general rating category:</i>	
<ol style="list-style-type: none"> Where the land is owned solely by a natural person or natural persons a cap percentage of 9 percent applies. Where the land is not owned solely by a natural person or natural persons, no cap percentage applies. 	
VL2	Land with a rateable value greater than or equal to \$1,000,000 but less than \$2,500,000 that meets the criteria or use description that corresponds with the following Land Use Code identifiers: 01 – Vacant Urban Land 94 – Vacant Rural Land
VL3	Land with a rateable value greater than or equal to \$2,500,000 that meets the criteria or use description that corresponds with the following Land Use Code identifiers: 01 – Vacant Urban Land 94 – Vacant Rural Land

Note: Discounting for Subdivided Land – Pursuant to Chapter 2, (sections 49 to 51) of the *Land Valuation Act 2010* the Council is required to discount the rateable value of certain land when levying rates. If these provisions apply to any rateable land the minimum general rate levy and any limitation on an increase to rates and charges, (capping) will not apply to that land.

Sporting Clubs and Community Groups

Category	Description
SC1	Land used for sports clubs and facilities including land that meets the criteria or use description that corresponds with the following Land Use Code identifiers: 48 – Sports Clubs/Facilities 50 – Other Clubs (non business)

Retirement Villages

Category	Description
RV1	Land which contains a single residential dwelling in a retirement village complex, and is part of a community titles scheme where the retirement village is registered under the <i>Retirement Villages Act 1999</i> .
Category RV2 to Category RV45	Land which contains a retirement village where: (a) The retirement village is registered under the <i>Retirement Villages Act 1999</i> ; and (b) Dwellings within the retirement village complex are not part of a community titles scheme; and:
RV2	the retirement village has less than 10 independent living dwellings
RV3	the retirement village has greater than or equal to 10 and less than 20 independent living dwellings
RV4	the retirement village has greater than or equal to 20 and less than 30 independent living dwellings
RV5	the retirement village has greater than or equal to 30 and less than 40 independent living dwellings
RV6	the retirement village has greater than or equal to 40 and less than 50 independent living dwellings
RV7	the retirement village has greater than or equal to 50 and less than 60 independent living dwellings
RV8	the retirement village has greater than or equal to 60 and less than 70 independent living dwellings
RV9	the retirement village has greater than or equal to 70 and less than 80 independent living dwellings
RV10	the retirement village has greater than or equal to 80 and less than 90 independent living dwellings
RV11	the retirement village has greater than or equal to 90 and less than 100 independent living dwellings
RV12	the retirement village has greater than or equal to 100 and less than 110 independent living dwellings
RV13	the retirement village has greater than or equal to 110 and less than 120 independent living dwellings
RV14	the retirement village has greater than or equal to 120 and less than 130 independent living dwellings
RV15	the retirement village has greater than or equal to 130 and less than 140 independent living dwellings
RV16	the retirement village has greater than or equal to 140 and less than 150 independent living dwellings
RV17	the retirement village has greater than or equal to 150 and less than 160 independent living dwellings
RV18	the retirement village has greater than or equal to 160 and less than 170 independent living dwellings
RV19	the retirement village has greater than or equal to 170 and less than 180 independent living dwellings
RV20	the retirement village has greater than or equal to 180 and less than 190 independent living dwellings
RV21	the retirement village has greater than or equal to 190 and less than 200 independent living dwellings
RV22	the retirement village has greater than or equal to 200 and less than 210 independent living dwellings
RV23	the retirement village has greater than or equal to 210 and less than 220 independent living dwellings
RV24	the retirement village has greater than or equal to 220 and less than 230 independent living dwellings

Category	Description
RV25	the retirement village has greater than or equal to 230 and less than 240 independent living dwellings
RV26	the retirement village has greater than or equal to 240 and less than 250 independent living dwellings
RV27	the retirement village has greater than or equal to 250 and less than 260 independent living dwellings
RV28	the retirement village has greater than or equal to 260 and less than 270 independent living dwellings
RV29	the retirement village has greater than or equal to 270 and less than 280 independent living dwellings
RV30	the retirement village has greater than or equal to 280 and less than 290 independent living dwellings
RV31	the retirement village has greater than or equal to 290 and less than 300 independent living dwellings
RV32	the retirement village has greater than or equal to 300 and less than 310 independent living dwellings
RV33	the retirement village has greater than or equal to 310 and less than 320 independent living dwellings
RV34	the retirement village has greater than or equal to 320 and less than 330 independent living dwellings
RV35	the retirement village has greater than or equal to 330 and less than 340 independent living dwellings
RV36	the retirement village has greater than or equal to 340 and less than 350 independent living dwellings
RV37	the retirement village has greater than or equal to 350 and less than 360 independent living dwellings
RV38	the retirement village has greater than or equal to 360 and less than 370 independent living dwellings
RV39	the retirement village has greater than or equal to 370 and less than 380 independent living dwellings
RV40	the retirement village has greater than or equal to 380 and less than 390 independent living dwellings
RV41	the retirement village has greater than or equal to 390 and less than 400 independent living dwellings
RV42	the retirement village has greater than or equal to 400 and less than 410 independent living dwellings
RV43	the retirement village has greater than or equal to 410 and less than 420 independent living dwellings
RV44	the retirement village has greater than or equal to 420 and less than 430 independent living dwellings
RV45	the retirement village has greater than or equal to 430 independent living dwellings

Interpretation

Independent living dwelling means a dwelling (eg. detached houses, townhouses or units) that is self-contained and for which some level of support is or may be provided to residents, but that support is intended to be minimal or in emergent circumstances because the primary intent of the retirement village scheme is to enable independent living.

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Relocatable Home Parks

Category	Description
Category RH1 to Category RH44	Land which is used primarily as a relocatable home park and that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 49A – Multi Residential (Relocatable Home Parks); and:
RH1	the relocatable home park has less than 10 sites
RH2	the relocatable home park has greater than or equal to 10 and less than 20 sites
RH3	the relocatable home park has greater than or equal to 20 and less than 30 sites
RH4	the relocatable home park has greater than or equal to 30 and less than 40 sites
RH5	the relocatable home park has greater than or equal to 40 and less than 50 sites
RH6	the relocatable home park has greater than or equal to 50 and less than 60 sites
RH7	the relocatable home park has greater than or equal to 60 and less than 70 sites
RH8	the relocatable home park has greater than or equal to 70 and less than 80 sites
RH9	the relocatable home park has greater than or equal to 80 and less than 90 sites
RH10	the relocatable home park has greater than or equal to 90 and less than 100 sites
RH11	the relocatable home park has greater than or equal to 100 and less than 110 sites
RH12	the relocatable home park has greater than or equal to 110 and less than 120 sites
RH13	the relocatable home park has greater than or equal to 120 and less than 130 sites
RH14	the relocatable home park has greater than or equal to 130 and less than 140 sites
RH15	the relocatable home park has greater than or equal to 140 and less than 150 sites
RH16	the relocatable home park has greater than or equal to 150 and less than 160 sites
RH17	the relocatable home park has greater than or equal to 160 and less than 170 sites
RH18	the relocatable home park has greater than or equal to 170 and less than 180 sites
RH19	the relocatable home park has greater than or equal to 180 and less than 190 sites
RH20	the relocatable home park has greater than or equal to 190 and less than 200 sites
RH21	the relocatable home park has greater than or equal to 200 and less than 210 sites
RH22	the relocatable home park has greater than or equal to 210 and less than 220 sites
RH23	the relocatable home park has greater than or equal to 220 and less than 230 sites
RH24	the relocatable home park has greater than or equal to 230 and less than 240 sites
RH25	the relocatable home park has greater than or equal to 240 and less than 250 sites
RH26	the relocatable home park has greater than or equal to 250 and less than 260 sites
RH27	the relocatable home park has greater than or equal to 260 and less than 270 sites
RH28	the relocatable home park has greater than or equal to 270 and less than 280 sites
RH29	the relocatable home park has greater than or equal to 280 and less than 290 sites
RH30	the relocatable home park has greater than or equal to 290 and less than 300 sites
RH31	the relocatable home park has greater than or equal to 300 and less than 310 sites
RH32	the relocatable home park has greater than or equal to 310 and less than 320 sites
RH33	the relocatable home park has greater than or equal to 320 and less than 330 sites
RH34	the relocatable home park has greater than or equal to 330 and less than 340 sites
RH35	the relocatable home park has greater than or equal to 340 and less than 350 sites
RH36	the relocatable home park has greater than or equal to 350 and less than 360 sites
RH37	the relocatable home park has greater than or equal to 360 and less than 370 sites
RH38	the relocatable home park has greater than or equal to 370 and less than 380 sites
RH39	the relocatable home park has greater than or equal to 380 and less than 390 sites
RH40	the relocatable home park has greater than or equal to 390 and less than 400 sites
RH41	the relocatable home park has greater than or equal to 400 and less than 410 sites
RH42	the relocatable home park has greater than or equal to 410 and less than 420 sites
RH43	the relocatable home park has greater than or equal to 420 and less than 430 sites
RH44	the relocatable home park has greater than or equal to 430 sites

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Caravan Parks

Category	Description
CP1	Land which is used primarily as a caravan park including land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 49 – Caravan Park

Bed and Breakfasts

Category	Description
BB1	Land which is used to a material extent as Bed and Breakfast accommodation including land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 9 – Bed and Breakfast

Rural Agricultural

Category	Description
RA1	Land valued by the Department of Natural Resources and Mines (DNRM) as land used for farming under Chapter 2, (sections 45 to 48), of the <i>Land Valuation Act 2010</i> and that meets the criteria or use description that corresponds with the following Land Use Code Identifiers: Sheep Grazing 60 – Sheep Grazing – Dry 61 – Sheep Breeding Cattle Grazing 64 – Breeding 65 – Breeding and Fattening 66 – Fattening 67 – Goats Dairy Cattle 68 – Milk – Quota 69 – Milk – No Quota 70 – Cream Agricultural 71 – Oil Seed 73 – Grains 74 – Turf Farms 75 – Sugar Cane 76 – Tobacco 77 – Cotton 78 – Rice 79 – Orchards 80 – Tropical Fruits 81 – Pineapples 82 – Vineyards 83 – Small Crops and Fodder – Irrigation 84 – Small Crops and Fodder – Non Irrigation

Category	Description
RA1 (cont'd)	Other Rural Uses 85 – Pigs 86 – Horses 88 – Forestry and Logs 89 – Animal Special 90 – Stratum 93 – Peanuts

Poultry Farms

Category	Description
PF1	Land which is used as a Poultry Farm including land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 87A – Poultry and: The Poultry Farm is an Environmentally Relevant Activity under the <i>Environmental Protection Act 1994</i> with a threshold for farming more than 200,000 birds.
PF2	Land which is used as a Poultry Farm including land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 87B – Poultry and: The Poultry Farm is an Environmentally Relevant Activity under the <i>Environmental Protection Act 1994</i> with a threshold for farming more than 1,000 and less than or equal to 200,000 birds.
PF3	Land which is used as a Poultry Farm including land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 87 – Poultry and: The Poultry Farm farms 1,000 birds or less.

Light Commercial

Category	Description
LC1	<p>Land which is used for light commercial purposes including land that meets the criteria or use description that corresponds with the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> 07 – Guest House/Private Hotel 11 – Shops 16 – Drive-in Shopping Centre/Group of Shops 17 – Restaurant 18 – Special Tourist Attraction 21 – Residential Institution (non medical care) 22 – Car Parks 23 – Retail Warehouse 25 – Professional Offices 26 – Funeral Parlours 27 – Hospitals, Convalescence Homes (medical care)(private) 28 – Warehouse and Bulk Stores (and the building/s on the land have a gross floor area less than or equal to 10,000 square metres) 29 – Transport Terminal 32 – Wharves 33 – Builders Yard, Contractors 34 – Cold Stores - Ice Works 36 – Light Industry 38 – Advertising - Hoarding 39 – Harbour Industries 41 – Child Care Excluding Kindergarten 44 – Nurseries (plants) 45 – Theatres, Cinemas 46 – Drive-in Theatre 56 – Showgrounds, Racecourse, Airfields 58 – Educational Including Kindergarten 95 – Reservoir, Dam, Bores 96 – Public Hospital 97 – Welfare Home/Institution 99 – Community Protection Centre

Outdoor Sales Areas

Category	Description
OSA1	<p>Land which is used for outdoor sales purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier:</p> <p>24 – Sales Area Outdoors (dealers, boats, cars, etc); and</p> <p>The area of the physical land parcel is equal to or greater than 4,000 square metres.</p>
OSA2	<p>Land which is used for outdoor sales purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier:</p> <p>24 – Sales Area Outdoors (dealers, boats, cars, etc); and</p> <p>The area of the physical land parcel is less than 4,000 square metres.</p>

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Marina

Category	Description
MA1	Land which is used for marina purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 20 – Marina

Drive Through Restaurants

Category	Description
DTR1	Land which is used for Drive Through Restaurant purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 17A – Drive Through Restaurants

Motels

Category	Description
Category M3 to Category M55	Land which is used for Motel purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 43 – Motels and:
M3	where the number of rooms is equal to or less than 3
M4	where the number of rooms is equal to 4
M5	where the number of rooms is equal to 5
M6	where the number of rooms is equal to 6
M7	where the number of rooms is equal to 7
M8	where the number of rooms is equal to 8
M9	where the number of rooms is equal to 9
M10	where the number of rooms is equal to 10
M11	where the number of rooms is equal to 11
M12	where the number of rooms is equal to 12
M13	where the number of rooms is equal to 13
M14	where the number of rooms is equal to 14
M15	where the number of rooms is equal to 15
M16	where the number of rooms is equal to 16
M17	where the number of rooms is equal to 17
M18	where the number of rooms is equal to 18
M19	where the number of rooms is equal to 19
M20	where the number of rooms is equal to 20
M21	where the number of rooms is equal to 21
M22	where the number of rooms is equal to 22
M23	where the number of rooms is equal to 23
M24	where the number of rooms is equal to 24
M25	where the number of rooms is equal to 25
M26	where the number of rooms is equal to 26
M27	where the number of rooms is equal to 27
M28	where the number of rooms is equal to 28
M29	where the number of rooms is equal to 29
M30	where the number of rooms is equal to 30
M31	where the number of rooms is equal to 31
M32	where the number of rooms is equal to 32
M33	where the number of rooms is equal to 33
M34	where the number of rooms is equal to 34

Category	Description
M35	where the number of rooms is equal to 35
M36	where the number of rooms is equal to 36
M37	where the number of rooms is equal to 37
M38	where the number of rooms is equal to 38
M39	where the number of rooms is equal to 39
M40	where the number of rooms is equal to 40
M41	where the number of rooms is equal to 41
M42	where the number of rooms is equal to 42
M43	where the number of rooms is equal to 43
M44	where the number of rooms is equal to 44
M45	where the number of rooms is equal to 45
M46	where the number of rooms is equal to 46
M47	where the number of rooms is equal to 47
M48	where the number of rooms is equal to 48
M49	where the number of rooms is equal to 49
M50	where the number of rooms is equal to 50
M51	where the number of rooms is equal to 51
M52	where the number of rooms is equal to 52
M53	where the number of rooms is equal to 53
M54	where the number of rooms is equal to 54
M55	where the number of rooms is equal to or greater than 55

Hotels and Licensed Clubs

Category	Description
HLC1	Land which is used for Hotel/Tavern purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 42 – Hotel/Tavern
HLC2	Land which is used for a Licensed Club being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 47A – Licensed Club and: The Licensed Club has greater than 265 gaming machines.
HLC3	Land which is used for a Licensed Club being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 47B – Licensed Club and: The Licensed Club has greater than 100 and equal to or less than 265 gaming machines.
HLC4	Land which is used for a Licensed Club being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 47C – Licensed Club and: The Licensed Club has equal to or less than 100 gaming machines.

Telco/Transformer Sites

Category	Description
T1	Land which is used for a Telecommunications or Transformer site being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 91 – Telco/Transformer Sites

Service Stations

Category	Description
SS1	Land which is used for a Service Station being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 30A – Service Station; and (a) The total area of the land is equal to or greater than 50,000 square metres; and (b) The fuel storage capacity of the Service Station is equal to or greater than 300,000 litres.
SS2	Land which is used for a Service Station being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 30B – Service Station; and: The land is not contained in SS1.

Drive-in Shopping Centre/Group of Shops

Category	Description
S1S Super Regional	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16F – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is equal to or greater than 70,000 square metres.
S2S Major Regional	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16A – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 70,000 square metres and equal to or greater than 50,000 square metres.
S3S Regional	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16B – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 50,000 and equal to or greater than 40,000 square metres.

Moreton Bay Regional Council

Category	Description
S4S Sub Regional A	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16C – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 40,000 and equal to or greater than 20,000 square metres.
S5S Sub Regional B	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16D – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 20,000 and equal to or greater than 10,000 square metres.
S6S Local Shopping Centre A	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier:: 16E – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 10,000 and equal to or greater than 3,000 square metres.
S7S Local Shopping Centre B	Land which is used for a Drive-in Shopping Centre/Group of Shops being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16G – Drive-in Shopping Centre / Group of Shops; and: The total lettable area of the drive in shopping centre/group of shops is less than 3,000 and equal to or greater than 1,300 square metres, and the size of the physical land parcel is greater than 4,000 square metres.

Mega Store Retailers

Category	Description
S4M Mega Store Retailer - Sub Regional A	Land which is used for a large or “mega” store retail purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16M - Mega Store Retailer (single retailer with total floor area equal to or greater than 20,000 square metres).
S5M Mega Store Retailer - Sub Regional B	Land which is used for a large or “mega” store retail purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16S – Mega Store Retailer (single retailer with total floor area greater than or equal to 10,000 square metres and less than 20,000 square metres).
S6M Mega Store Retailer - Local A	Land which is used for a large or “mega” store retail purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16T - Mega Store Retailer (single retailer with total floor area greater than or equal to 3,000 square metres and less than 10,000 square metres).
S7M Mega Store Retailer - Local B	Land which is used for a large or “mega” store retail purposes being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 16U - Mega Store Retailer (single retailer) with total floor area greater than or equal to 1,300 square metres and less than 3,000 square metres and the size of the physical land parcel is greater than 4,000 square metres.

Heavy Commercial

Category	Description
HC1 Heavy Commercial 1	Land which is used for an oil depot or refinery or a noxious or offensive industry including an abattoir, being land that meets the criteria or use description that corresponds with the following Land Use Code Identifiers: 31 – Oil Depot and Refinery; or 37 – Noxious/Offensive Industry (including Abattoir) and: The rateable value of the land is greater than \$15,000,000.
HC2 Heavy Commercial 2	Land which is used for an oil depot or refinery or a noxious or offensive industry including an abattoir, being land that meets the criteria or use description that corresponds with the following Land Use Code Identifiers: 31 – Oil Depot and Refinery; or 37 – Noxious/Offensive Industry (including Abattoir) and: The land is not contained in HC1.
HC3 Extractive Industries	Land which is used for extractive industry being land that meets the criteria or use description that corresponds with the following Land Use Code Identifier: 40 – Extractive
HC4 Concrete Batching / Asphalt Manufacturing	Land which is used for concrete batching plant or asphalt manufacturing being land used for those purposes and that otherwise meets the criteria or use description that corresponds with the following Land Use Code Identifier: 35 – General Industry

Category	Description
HC5 Large Commercial / Industrial	Land which is used for large scale commercial or industrial purposes being land used for those purposes and that otherwise meets the criteria or use description that corresponds with the following Land Use Code Identifiers: 28A - Warehouse and Bulk Stores 36A – Large Industry and: The building/s on the land have a gross floor area greater than 10,000 square metres.

Land not otherwise categorised

Category	Description
O1	Land not contained in any other differential rating category and the rateable value of the land is less than \$1,000,000
<i>Classes of capping for the O1 differential general rating category:</i> 1. Where the land is owned solely by a natural person or natural persons a cap percentage of 9 percent applies. 2. Where the land is not owned solely by a natural person or natural persons, no cap percentage applies.	
O2	Land not contained in any other differential rating category and the rateable value of the land is greater than or equal to \$1,000,000 but less than \$2,500,000
O3	Land not contained in any other differential rating category and the rateable value of the land is greater than or equal to \$2,500,000

“**Land Use Code Identifiers**” are numerical codes applied to land based on their land use as revealed by Council records. They are formally issued by the State Government (Valuer-General) based in part on information supplied by the Council. They are then assigned to individual parcels in the Council’s land record. They are generally accurate to **identify** the relevant land use, and therefore to identify the category into which rateable land should be categorised. However, they are descriptive of land uses and not necessarily conclusive. The correct rating category for rateable land is always based on its actual land use as related to the category which covers that land use. Disputes in that regard are not conclusively resolved by land use code identifiers, but, through the objection and appeal process, by the true facts of land use.

RESOLUTION 4

Moved by Cr Adrian Raedel

Seconded by Cr James Houghton

CARRIED 13/0

That pursuant to section 93(3)(i) of the *Local Government Act 2009* the Council resolves that the following properties are exempt from General Rates for charitable purposes:

- Lot 2 SP 262249
- Lot 3 RP 160412
- Lot 4 RP 889690
- Lot 10 SP 191312

RESOLUTION 5

Moved by Cr Adam Hain

Seconded by Cr Mick Gillam

CARRIED 13/0

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, the Council resolves to levy the special charges for the 2018/19 financial year as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

The special charges set out in the Revenue Statement are:

- Rural Fire Brigade Special Charge,
- Rural Recycling and Waste Management Special Charge,
- Commercial Waste Management Special Charge,
- North Lakes Enhanced Services Special Charge,
- Newport Canal Maintenance Special Charge,
- Pacific Harbour Canal Maintenance Special Charge,
- Bribie Gardens Canal Maintenance Special Charge; and
- Redcliffe Aerodrome Special Charge.

For that purpose the rateable land to which the special charges apply and the overall plans for the services, facilities or activities to which the special charges apply be the rateable land and overall plans specified in the Revenue Statement.

RESOLUTION 6

Moved by Cr Mike Charlton (Deputy Mayor)

Seconded by Cr Peter Flannery

CARRIED 13/0

That pursuant to section 94 of the *Local Government Regulation 2012*, the Council resolves to adopt the overall plans, annual implementation plans and benefitted area maps specified in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document for the special charges it resolves to levy under resolution 5.

RESOLUTION 7

Moved by Cr Darren Grimwade

Seconded by Cr Mike Charlton (Deputy Mayor)

CARRIED 13/0

That pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, the Council resolves to levy the utility charges for the 2018/19 financial year as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 8

Moved by Cr Mick Gillam

Seconded by Cr Adam Hain

CARRIED 13/0

That pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, the Council resolves to levy a separate charge, Regional Infrastructure Separate Charge, for the 2018/19 financial year as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 9

Moved by Cr Julie Greer

Seconded by Cr Darren Grimwade

CARRIED 13/0

That pursuant to section 116 of the *Local Government Regulation 2012*, the Council resolves to limit the increase in the differential general rates as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 10

Moved by Cr Matt Constance

Seconded by Cr Adrian Raedel

CARRIED 13/0

That pursuant to section 107 of the *Local Government Regulation 2012*, the Council resolves that rates and utility charges for the year ending 30 June 2019 will be levied quarterly and as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 11

Moved by Cr Denise Sims

Seconded by Cr Brooke Savige

CARRIED 13/0

That pursuant to section 122 of the *Local Government Regulation 2012*, the Council resolves to grant concessions to ratepayers as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 12

Moved by Cr James Houghton

Seconded by Cr Koliana Winchester

CARRIED 13/0

That pursuant to section 118 of the *Local Government Regulation 2012*, the Council resolves that all rates and charges must be paid within 30 days after the rate notice for the rates and charges is issued.

RESOLUTION 13

Moved by Cr Allan Sutherland (Mayor)

Seconded by Cr Darren Grimwade

CARRIED 13/0

That pursuant to section 133 of the *Local Government Regulation 2012*, the Council resolves that all overdue rates and charges bear interest as set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document.

RESOLUTION 14

Moved by Cr Mick Gillam

Seconded by Cr Allan Sutherland (Mayor)

CARRIED 13/0

That pursuant to section 257 of the *Local Government Act 2009* the Council delegates to the Chief Executive Officer its powers under section 81 of the *Local Government Regulation 2012* to identify the differential rating category into which each parcel of rateable land in the Council's local government area is included by using relevant information from the Council's land record and any other information which identifies the use of rateable land.

RESOLUTION 15

Moved by Cr Adrian Raedel

Seconded by Cr Matt Constance

CARRIED 13/0

That pursuant to section 104 of the *Local Government Act 2009* and section 174 of the *Local Government Regulation 2012*, the Moreton Bay Regional Council Operational Plan 2018/19, as contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document, be adopted.

RESOLUTION 16

Moved by Cr Peter Flannery

Seconded by Cr Mike Charlton (Deputy Mayor)

CARRIED 13/0

That, in accordance with section 47(7) of the *Local Government Act 2009*, Council decides not to apply the code of competitive conduct to its prescribed business activities because those business activities are not conducted on a commercial basis or in active competition with the private sector.

RESOLUTION 17

Moved by Cr Matt Constance

Seconded by Cr Koliana Winchester

CARRIED 13/0

That it be recorded that in each case where a preceding Motion refers to a matter set out in the Revenue Statement contained in the Moreton Bay Regional Council Budget and Operational Plan 2018/19 document, that matter is incorporated by reference into, and forms part of the terms and content of the motion, and will be so incorporated and form part of the terms and content of the Council's resolution to adopt the motion.

3.3. Statement of Estimated Financial Position for the 2017/18 Financial Year

(A16975698 : Supporting Information A16947823)

Executive Summary

The purpose of this report is to present the Council's Statement of Estimated Financial Position for 2017/18.

RESOLUTION 18

Moved by Cr James Houghton

Seconded by Cr Denise Sims

CARRIED 13/0

That the Statement of Estimated Financial Position for the 2017/18 Financial Year as presented by the Chief Executive Officer be received.

REPORT DETAIL

1. Background

The Statement of Estimated Financial Position is a statement that must be presented to the Council as part of the Council's annual budget meeting and is a requirement under section 205 of the Local Government Regulation 2012.

2. Explanation of Item

The Statement of Estimated Financial Position is a document that states the estimated financial operations and financial position of Council for the 2017/18 financial year.

3. Strategic Implications

3.1 Legislative/Legal Implications

In accordance with section 205 of the Local Government Regulation 2012,

(1) The chief executive officer must present the local government's annual budget meeting with a statement of estimated financial position.

(2) A statement of estimated financial position is a document stating the financial operations, and financial position, of the local government for the previous financial year.

3.2 Corporate Plan / Operational Plan

Strengthening Communities: Strong local governance - strong leadership and governance.

3.3 Policy Implications

There are no policy implications arising as a direct result of this report.

3.3. Statement of Estimated Financial Position for the 2017/18 Financial Year (cont'd)

3.4 Risk Management Implications

As the document presented is an estimated position of Council numerous assumptions and forecasts are formulated to arrive at the final statement presented. Whilst every effort is taken to ensure the document is as accurate as possible, variations will occur, but it is expected that it will not be material once the financial year has concluded.

3.5 Delegated Authority Implications

There are no delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

As the document presented is an estimate for the financial year ending 30 June 2018, the actual results will vary once the end of the financial year concludes, however it is not expected that the variations from the estimate will cause any undue financial implications going forward into 2018/19.

3.7 Economic Benefit

There are no economic benefit implications arising as a direct result of this report.

3.8 Environmental Implications

There are no environmental implications arising as a direct result of this report.

3.9 Social Implications

There are no social implications arising as a direct result of this report.

3.10 Consultation / Communication

Chief Executive Officer, Manager Financial and Project Services

3.4. Conclusion

In conclusion, the Mayor invited the Chief Executive Officer to make comment.

The Chief Executive Officer (Daryl Hitzman) stated that this was the 23rd budget he had worked on with the Mayor and Keith Pattinson - Manager Financial & Project Services, commenting that if we were to look in the mirror we could see we have changed, unlike the basic principles of preparing and delivering a budget - that fundamentally remain the same.

The role of local government is to deliver to its community, and in order to do that you must have strong financial management. This has been the cornerstone of this Council and the driver since 2008 with all Councillors dedicated to maintaining a strong sustainable financial position.

As the Mayor and Cr Matt Constance have announced, this is Council's eighth consecutive operating surplus. This result comes from the strength and leadership of the Mayor and Councillors - Council, who sets the policies and the Chief Executive Officer thanked them for that.

The Chief Executive Officer made special mention of officers who had undertaken an enormous amount of work in preparing for budget deliberations.

In particular, Keith Pattinson who is very intellectually-gifted officer and the Chief Executive Officer thanked him for his ongoing support. Keith being ably backed by Jason Linsdell (Financial Operations Manager), Denis Crowe (Accounting Services Manager) and Jackie Frost (Coordinator Asset Management) who all form a key part of the team.

3.4. Conclusion Cont'd

Daryl also made special mention of Tony Martini (Director Engineering, Construction & Maintenance), who did most of the 'heavy lifting' as part of the budget process, in particular the Capital Works Program which is always a difficult part of any budget, working closely as a team not only planning for the upcoming financial year, but also forecasting for the next 10 years.

Both other Directors were acknowledged - Bill Halpin (Director Community & Environmental Services) who has a substantial operational area and also Stewart Pentland (Director Planning & Economic Development) who was unable to attend today due to other commitments.

The Chief Executive Officer said it would also be remiss not to thank Corinne Mulholland (Manager Strategy & Engagement) and her team for their efforts, that were much appreciated.

The Mayor took the opportunity to acknowledge the attendance of former Councillor Brian Battersby as an observer at today's meeting saying it was good to see that he still has a keen interest and passion for his community.

4. CLOSURE

There being no further business the Chairperson closed the meeting at 1.45pm.

CHIEF EXECUTIVE OFFICER'S CERTIFICATE

I certify that minute pages numbered 18/1204 to 18/1239 constitute the minutes of the Special General Meeting of the Moreton Bay Regional Council held 1 June 2018.

Daryl Hitzman
Chief Executive Officer

CONFIRMATION CERTIFICATE

The foregoing minutes were confirmed by resolution of Council at its meeting held Tuesday 12 June 2018.

Daryl Hitzman
Chief Executive Officer

Councillor Allan Sutherland
Mayor

Moreton Bay Regional Council

SPECIAL GENERAL MEETING - 432
1 June 2018

Minutes - Attachment

ITEM 3.3 - Statement of Estimated Financial Position for the 2017/18 Financial Year (A16975698)

#1 Moreton Bay Regional Council Statement of Estimated Financial Position - 2017/18

Moreton Bay Regional Council

Statement of Estimated Financial Position - 2017/18

Financial Operations

Income and Expenditure	Estimated as at 30 June 2018
	('000's)
Operating Summary	
Operating Revenues	
Rates and utility charges	\$291,393
Fees and charges	\$35,095
Rental income	\$7,178
Grants, subsidies and contributions	\$13,886
Interest revenue	\$43,415
Sales revenue	\$2,926
Other revenue	\$23,047
Share of Profit of Associate - Operating	\$73,034
Total Operating Revenue	\$489,974
Operating Expenses	
Operating Expenses	
Employee benefits	\$130,530
Materials and services	\$161,442
Depreciation and amortisation	\$86,669
External loan interest expense	\$22,193
Finance costs	\$1,231
Total Operating Expenses	\$402,067
Operating Surplus/(Deficit)	\$87,907
Capital Revenues and Expenses	
Capital revenues	\$93,519
Net Result	\$181,426

Moreton Bay Regional Council

SPECIAL GENERAL MEETING - 432
1 June 2018

Minutes - Attachment

ITEM 3.3 - Statement of Estimated Financial Position for the 2017/18 Financial Year (A16975698)

Moreton Bay Regional Council

Statement of Estimated Financial Position - 2017/18

Financial Position

Assets, liabilities and community equity	Estimated as at 30 June 2018
Assets	('000's)
Current Assets	
Cash and cash equivalents	352,074
Trade and other receivables	19,901
Inventories	1,081
Non current assets held for sale	16,362
Other current assets	2,705
Total Current Assets	\$392,123
Non-Current Assets	
Trade and other receivables	677,576
Investments	1,145,596
Property, plant and equipment	4,401,567
Other	616
Total Non-Current Assets	\$6,225,355
Total Assets	\$6,617,478
Liabilities	
Current Liabilities	
Trade and other payables	31,600
Borrowings	14,959
Provisions	12,889
Other	1,673
Total Current Liabilities	\$61,120
Non-Current Liabilities	
Trade and other payables	213
Borrowings	370,362
Provisions	33,712
Total Non-Current Liabilities	\$404,288
Total Liabilities	\$465,408
NET COMMUNITY ASSETS	\$6,152,070
Community Equity	
Retained surplus	5,253,780
Asset revaluation surplus	898,290
TOTAL COMMUNITY EQUITY	\$6,152,070