#### SC 3.1 Planning assumptions tables

Table SC 3.1.1 Existing and projected population

Column 1	Column 2	Column	3				
Projection area	LGIP development	Existing	and proje	cted popu	lation		
	type	2016	2021	2026	2031	2036	Ultimate development
	Attached dwelling	6,218	7,150	8,947	9,325	9,660	10,601
Coastal Communities and	Detached dwelling	24,332	26,328	27,760	28,626	29,015	29,799
Bribie Island (Inside PIA)	Other accommodation	631	631	736	741	741	817
	Total	31,181	34,108	37,443	38,691	39,416	41,217
	Attached dwelling	8,734	11,698	14,261	17,958	23,168	35,982
Caboolture (Inside	Detached dwelling	45,984	49,843	56,713	61,441	63,483	66,807
PIA)	Other accommodation	669	1,090	1,367	1,437	1,532	1,532
	Total	55,387	62,631	72,340	80,836	88,183	104,322
	Attached dwelling	29,599	38,521	50,033	62,360	77,532	124,488
North Lakes - Redcliffe - Moreton	Detached dwelling	134,686	146,503	150,446	157,173	158,664	164,339
Rail Corridor (Inside PIA)	Other accommodation	1,967	2,246	2,877	3,007	3,007	3,154
	Total	166,252	187,270	203,356	222,539	239,273	291,981
	Attached dwelling	7,911	9,201	11,107	13,068	16,597	28,886
Strathpine (Inside	Detached dwelling	78,551	79,332	79,576	80,092	80,756	83,522
PIA)	Other accommodation	251	347	347	347	347	347
	Total	86,712	88,881	91,030	93,507	97,701	112,755
	Attached dwelling	79	123	275	275	274	275
Rural (Inside PIA)	Detached dwelling	3,638	3,836	4,354	4,734	5,448	7,755

Column 1	Column 2	Column	3				
Projection area	LGIP development	Existing	and proje	cted popu	lation		
	type	2016	2021	2026	2031	2036	Ultimate development
	Other accommodation	108	108	108	108	108	196
	Total	3,824	4,067	4,737	5,116	5,830	8,226
	Attached dwelling	52,540	66,693	84,623	102,985	127,232	200,232
Inside priority	Detached dwelling	287,191	305,841	318,849	332,065	337,366	352,223
infrastructure area	Other accommodation	3,626	4,422	5,435	5,640	5,805	6,046
	Total	343,357	376,957	408,907	440,690	470,403	558,501
	Attached dwelling	4,582	6,693	9,378	11,788	13,772	39,818
Outside priority	Detached dwelling	94,910	106,170	116,886	127,931	136,538	222,692
infrastructure area	Other accommodation	1,535	1,624	2,027	2,102	2,212	2,804
	Total	101,027	114,487	128,291	141,822	152,522	265,315
	Attached dwelling	57,122	73,386	94,001	114,774	141,003	240,051
Moraton Ray I CA	Detached dwelling	382,102	412,012	435,735	459,996	473,904	574,915
Moreton Bay LGA	Other accommodation	5,161	6,046	7,462	7,742	8,017	8,850
	Total	444,385	491,444	537,198	582,512	622,925	823,816

Table SC 3.1.2 Existing and projected employees

Column 1	Column 2	Column 3	3				
Projection area	LGIP development	Existing a	and project	ted employ	ees		
	type	2016	2021	2026	2031	2036	Ultimate development
Coastal	Commercial	1,156	1,257	1,313	1,349	1,384	1,453
Communities and Bribie Island	Community	783	791	823	838	871	984
(Inside PIA)	Construction	792	845	903	925	893	793

Column 1	Column 2	Column 3	3				
Projection area	LGIP development	Existing a	and projec	ted employ	/ees		
	type	2016	2021	2026	2031	2036	Ultimate development
	Industry	405	409	429	433	441	459
	Retail	1,529	1,604	1,620	1,626	1,632	1,697
	Rural Resource	67	59	55	51	59	57
	Work from Home	638	728	844	900	938	1,014
	Total	5,371	5,692	5,987	6,122	6,218	6,456
	Commercial	4,276	5,242	5,997	6,549	7,193	9,357
	Community	7,431	8,531	9,646	10,400	11,335	14,202
	Construction	1,981	2,347	2,641	2,826	2,929	2,994
	Industry	1,775	1,915	1,987	2,055	2,086	2,239
Caboolture (Inside PIA)	Retail	5,225	5,738	5,995	6,297	6,567	7,738
	Rural Resource	126	124	132	134	152	157
	Work from Home	890	1,059	1,264	1,488	1,714	2,197
	Total	21,704	24,955	27,662	29,748	31,977	38,884
	Commercial	7,258	8,819	9,531	10,414	11,273	13,984
	Community	10,098	11,806	13,054	13,693	14,287	16,067
	Construction	4,629	5,344	5,924	6,233	6,434	6,783
North	Industry	6,762	7,552	7,818	8,056	8,263	9,098
Lakes Redcliffe - Moreton Bay Rail	Retail	7,340	8,832	9,325	9,716	10,037	10,936
Corridor (Inside PIA)	Rural Resource	178	172	179	179	223	239
	Work from Home	2,880	3,378	3,952	4,530	5,115	6,713
	Total	39,145	45,903	49,782	52,820	55,632	63,821
Strathpine	Commercial	5,859	7,192	7,774	7,963	8,235	10,743
(Inside PIA)				-		-	

Column 1	Column 2	Column 3	3				
Projection area	LGIP development	Existing	and projec	ted employ	/ees		
	type	2016	2021	2026	2031	2036	Ultimate development
	Community	4,575	4,854	5,255	5,724	6,171	7,552
	Construction	3,795	4,288	4,632	4,933	5,227	6,351
	Industry	5,799	6,158	6,333	6,408	6,547	8,416
	Retail	5,304	5,872	6,200	6,445	6,558	7,839
	Rural Resource	89	88	89	89	99	101
	Work from Home	1,366	1,478	1,639	1,781	1,957	2,411
	Total	26,786	29,930	31,922	33,342	34,793	43,413
	Commercial	277	339	360	381	383	421
	Community	269	281	295	310	333	406
	Construction	89	94	101	106	103	102
	Industry	43	44	44	44	44	44
Rural (Inside PIA)	Retail	496	504	547	584	582	580
	Rural Resource	11	11	11	11	11	11
	Work from Home	42	48	59	66	78	112
	Total	1,227	1,321	1,417	1,501	1,534	1,676
	Commercial	18,826	22,850	24,975	26,655	28,467	35,958
	Community	23,157	26,263	29,072	30,964	32,998	39,211
	Construction	11,285	12,917	14,200	15,022	15,587	17,024
Inside priority infrastructure	Industry	14,785	16,077	16,611	16,996	17,381	20,255
area	Retail	19,894	22,550	23,688	24,668	25,376	28,791
	Rural Resource	471	453	466	464	544	565
	Work from Home	5,816	6,692	7,758	8,764	9,801	12,447

Column 1	Column 2	Column 3	3				
Projection area	LGIP development	Existing	and projec	ted employ	rees		
	type	2016	2021	2026	2031	2036	Ultimate development
	Total	94,234	107,802	116,770	123,533	130,154	154,250
	Commercial	5,732	7,671	10,195	12,535	14,913	22,202
	Community	3,423	4,364	5,171	5,876	6,743	10,173
	Construction	2,921	3,768	4,551	5,199	5,534	7,386
Outside priority	Industry	3,721	4,605	5,579	6,859	8,107	20,861
infrastructure	Retail	4,286	6,209	7,283	8,503	9,454	12,949
area	Rural Resource	2,937	2,847	2,795	2,739	2,724	2,667
	Work from Home	1,671	2,011	2,423	2,810	3,132	5,697
	Total	24,691	31,476	37,997	44,520	50,608	81,934
	Commercial	24,558	30,521	35,170	39,190	43,381	58,160
	Community	26,580	30,627	34,243	36,840	39,741	49,384
	Construction	14,206	16,685	18,750	20,221	21,121	24,410
	Industry	18,506	20,682	22,190	23,855	25,488	41,115
Moreton Bay LGA	Retail	24,180	28,760	30,971	33,171	34,830	41,740
	Rural Resource	3,408	3,301	3,261	3,203	3,268	3,232
	Work from Home	7,487	8,703	10,181	11,574	12,934	18,143
	Total	118,925	139,278	154,767	168,054	180,762	236,184

Table SC 3.1.3 Planned density and demand generation rate for trunk infrastructure network

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	tion Rate for a twork	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings/ dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
				Re	Residential development	ent				
General residential zone	Coastal Communities		121 ha				11 dw/ha	Greenfield - 44 / Redevelopment	3.3	0.70
						4		- 44		
	Suburban		5,909 ha	All allowable uses		00%/18	23 dw/ha	Greenfield - 63 / Redevelopment - 132	3.3	0.70
	Next	Within 400m	193 ha	General Residential	N/A		66 dw/ha	Greenfield - 116	3.3	0.88
	generation	or Kedcilite foreshore		Zone Code)		0 C		Redevelopment - 306		
		Within 800m of Centre or Train Station	770 ha			O OWNER	50 dw/ha	Greenfield - 116 / Redevelopment - 232	3.3	0.88

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	tion Rate for a stwork	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
		Other areas	1,471 ha			18 dw/ha	36 dw/ha	Greenfield - 84 / Redevelopment - 167	3.3	0.79
1		Surrounding Principal Activity Centre	94 ha			45 dw/ha	85 dw/ha	Greenfield - 248 / Redevelopment - 469	3.3	0.88
	-	Surrounding Strathpine Major Centre	21 ha			Š	70 dw/ha	Greenfield - N/A / Redevelopment - 386	2.3	0.88
		Within 400m Of Redcliffe foreshore	149 ha				110 dw/ha	Greenfield - N/A / Redevelopment - 607	2.3	0.93
		Along Redcliffe Rail Corridor	251 ha			75 dw/ha	75 dw/ha	Greenfield - 414 / Redevelopment - 414	2.3	0.88

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	tion Rate for a twork	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
		Other areas	147 ha			45 dw/ha	50 dw/ha	Greenfield - 248 / Redevelopment - 276	2.8	0.88
Centre Zone	Caboolture centre		20 ha				85 dw/ha	Greenfield - N/A / Redevelopment - 530		0.93
	District Centre	\ \ \ \	104 ha	All allowable uses	\$ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	<u> </u>	45 dw/ha	Greenfield - N/A / Redevelopment - 280	<u> </u>	0.93
	Morayfield Centre		36 ha	Centre Zone Code)			C4/2015 OF	Greenfield - N/A / Redevelopment - 436		0.93
	Strathpine Centre		46 ha				0.000	Greenfield - N/A / Redevelopment - 436		0.93

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	tion Rate for a	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
	Redcliffe seaside village		81 ha				245 dw/ha	Greenfield - N/A / Redevelopment - 1526		0.93
Emerging community zone	Urban living	Next generation	1,150 ha			18 dw/ha		Greenfield - 84 / Redevelopment - N/A		0.70
West local plan)	Urban living	Urban	140 ha	All allowable uses (refer to	Υ/Z	35 dw/ha	√.Z	Greenfield - 193 / Redevelopment - N/A	Ą Z	0.79
	Town centre	Town Centre Residential	8 ha	Community Zone Code)		70 dw/ha		Greenfield 436 / Redevelopment - N/A		0.88
	Rural living		253 ha			3 dw/ha		Greenfield - 19 / Redevelopment - N/A		0.21

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	ion Rate for a twork	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
Emerging community zone	Š	Next Generation Place Type	1,055 ha	All allowable uses (refer to	<u> </u>	18 dw/ha	40 dw/ha	Greenfield - 84 / Redevelopment - 186	Š	0.70
areas)	<u>(</u>	Urban Place Type	94 ha	Emerging Community Zone Code)		45 dw/ha	60 dw/ha	Greenfield - 248 / Redevelopment - 331	2	0.79
Rural Zone	N/A	Not in Hamlet Precinct	45,963 ha	All allowable uses	Š	0.01 dw/ha	0.01 dw/ha	Greenfield - 1 / Redevelopment - 1	Š	0.17
	Hamlet		42 ha	(refer to Rural Zone Code)	<u> </u>	N/A	15 dw/ha	Greenfield N/A / Redevelopment - 77		0.28
Rural residential zone	N/A	Overlay 3000m²	3,066 ha	All allowable uses (refer to Rural Residential	N/A	3 dw/ha	3.33 dw/ha	Greenfield - 19 / Redevelopment - 21	N/A	0.21
				Zone Code)						

Column 1				Column 2	Column 3			Column 4		
Area Classification	ication			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	ion Rate for a twork	trunk
Zone	Precinct	Criteria	Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)		Non-residential plot ratio	Greenfield Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	Transport network (trips per day / dev ha)	Public parks and land for community facilities network (ha/1000 persons)	Stormwater network (imp ha / dev ha)
		Overlay 6000m²	2,845 ha			1.5 dw/ha	1.66 dw/ha	Greenfield - 10 / Redevelopment 11		0.21
		Overlay 2 Ha	4,946 ha			0.5 dw/ha	0.5 dw/ha	Greenfield - 3 / Redevelopment - 3		0.17
Township zone	Township residential	Township residential	286 ha	All allowable uses (refer to Township Zone Code)	N/A	11 dw/ha	15 dw/ha	Greenfield - 74 / Redevelopment - 101	N/A	0.49
				Non-	Non-residential development	oment				
Industry zone	General		823 ha	All allowable uses	9.0			52		0.9
	Marine industry	N/A	5 ha	(refer to Industry Zone Code)	0.45	N/A	N/A	36	N/A	6:0

Column 1				Column 2	Column 3			Column 4		
Area Classification	cation			LGIP development Type	Planned density			Demand Generation Rate for a trunk infrastructure network	tion Rate for a	trunk
			Unconstrained Area Ha			Greenfield		ı	Public	
Zone	Precinct	Criteria	(Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material		Non-residential plot ratio	Net Residential density (dwellings / dev hectare)	Redevelopment Site Residential density (dwellings / dev hectare)	ransport network (trips per day / dev ha)	parks and land for community facilities network (ha/1000	Stormwater network (imp ha / dev ha)
			Report)						persons)	
	Mixed industry and business		242 ha		0.45			39		6.0
	Restricted industry		23 ha		0.5			44		0.9
	Light industry		262 ha	J	0.45			39		6.0
Centres	Caboolture		20 ha							6.0
	Morayfield		36 ha	All allowable						6.0
	Strathpine		46 ha	nses						6.0
	District centre	<b>∀</b> Z	104 ha	(refer to Centre Zone	0.7	ĕ Z	Υ/Z	128 - 1932	₹/Z	6.0
	Local centre		34 ha	Code)						6.0
	Specialised centre		75 ha							6.0
Township zone	Township industry	N/A	15 ha	All allowable uses	Not stated	N/A	N/A	Not stated	A/N	0.49

		a / rk		
	a trunk	Stormwater network (imp ha / dev ha)	0.49	0.49
	ation Rate for a etwork	Public parks and land for community facilities network (ha/1000 persons)		N/A
Column 4	Demand Generation Rate for a trunk infrastructure network	Transport network (trips per day / dev ha)		Not stated
		Redevelopment Site Residential density (dwellings / dev hectare)		N/A
		Greenfield Net Residential density (dwellings / dev hectare)		N/A
Column 3	Planned density	Non-residential plot ratio		Not stated
Column 2	LGIP development Type		(refer to Township Zone Code)	All allowable uses (refer to Township Zone Code)
		Unconstrained Area Ha (Refer Table 2 - Constraints - Planning Assumptions Extrinsic Material Report)	17 ha	7 ha
		Criteria		N/A
	cation	Precinct	Township centre	Township
Column 1	Area Classification	Zone		

N/A - not applicable

Table SC 3.1.4 Existing and projected residential dwellings

Column 1	Column 2	Column 3					
Projection	LGIP	Existing a	nd projected	d residential	dwellings		
area	development type	2016	2021	2026	2031	2036	Ultimate development
Coastal	Attached dwelling	4,099	4,742	5,791	5,935	6,040	6,527
Communities and Bribie Island (Inside	Detached dwelling	10,418	11,322	11,922	12,292	12,438	12,596
PIA)	Other Accommodation*	631	631	736	741	741	817
	Total	15,148	16,695	18,449	18,968	19,219	19,940
Caboolture	Attached dwelling	4,665	6,275	7,506	9,349	11,907	18,325
(inside PIA)	Detached dwelling	15,578	17,187	19,695	21,519	22,410	23,302
	Other Accommodation*	669	1,090	1,367	1,437	1,532	1,532
	Total	20,912	24,552	28,568	32,305	35,849	43,159
North Lakes -	Attached dwelling	16,093	20,562	26,441	32,700	40,623	64,571
Redcliffe - Moreton Bay Rail Corridor	Detached dwelling	47,977	52,370	54,051	56,629	57,353	58,673
(Inside PIA)	Other Accommodation*	1,967	2,246	2,877	3,007	3,007	3,154
	Total	66,037	75,178	83,369	92,336	101,053	126,398
Strathpine	Attached dwelling	4,149	4,880	5,894	6,887	8,678	14,780
(Inside PIA)	Detached dwelling	26,526	27,171	27,578	28,123	28,703	29,323
	Other accommodation*	251	347	347	347	347	347
	Total	30,926	32,398	33,819	35,357	37,728	44,450
Rural (Inside	Attached dwelling	56	89	197	197	197	197
PIA)	Detached dwelling	1,287	1,376	1,575	1,717	1,988	2,821
	Other accommodation*	108	108	108	108	108	196
	Total	1,451	1,573	1,880	2,022	2,293	3,214

Column 1	Column 2	Column 3					
Projection	LGIP development	Existing ar	nd projected	residential	dwellings		
area	type	2016	2021	2026	2031	2036	Ultimate development
Total Inside priority	Attached dwelling	29,062	36,548	45,829	55,068	67,445	104,400
infrastructure area	Detached dwelling	101,786	109,426	114,821	120,280	122,892	126,715
	Other accommodation	3,626	4,422	5,435	5,640	5,805	6,046
	Total	134,474	150,396	166,085	180,988	196,142	237,161
Total Outside	Attached dwelling	2,213	3,335	4,785	6,019	7,025	20,571
priority infrastructure area	Detached dwelling	31,347	35,256	38,863	42,607	45,559	74,848
	Other Accommodation*	1,535	1,624	2,027	2,102	2,212	2,804
	Total	35,095	40,215	45,675	50,728	54,796	98,223
Total Moreton	Attached dwelling	31,275	39,883	50,614	61,087	74,470	124,971
Bay LGA	Detached dwelling	133,133	144,682	153,684	162,887	168,451	201,563
	Other accommodation*	5,161	6,046	7,462	7,742	8,017	8,850
	Total	169,569	190,611	211,760	231,716	250,938	335,384

#### Editor's Notes:

Table SC 3.1.5 Existing and projected non-residential floor space

Column 1	Column 2	Column 3					
Projection	LGIP development	Existing a	nd projected	l* non-resid	ential floor	space (m² G	FA)
area	type	2016	2021	2026	2031	2036	Ultimate development
Coastal Communities	Commercial	27,746	30,164	31,505	32,367	33,206	34,865
and Bribie	Community	46,195	46,667	48,556	49,419	51,387	58,037
Island (Inside PIA)	Construction	n/a	n/a	n/a	n/a	n/a	n/a

<sup>\*</sup> This is temporary accommodation, such as motel rooms, hospital beds, prison cells, marina berths, student dorm rooms and tourist accommodation

Column 1	Column 2	Column 3 Existing a	nd projected	l* non-resid	ential floor	space (m² G	FA)
Projection area	type	2016	2021	2026	2031	2036	Ultimate development
	Industry	56,337	56,818	59,674	60,227	61,264	63,737
	Retail	82,591	86,617	87,477	87,791	88,150	91,613
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	212,868	220,266	227,213	229,804	234,007	248,252
Caboolture	Commercial	102,621	125,809	143,929	157,168	172,630	224,573
(Inside PIA)	Community	438,454	503,305	569,141	613,618	668,789	837,910
	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	246,678	266,117	276,163	285,654	290,008	311,249
	Retail	282,167	309,868	323,757	340,017	354,607	417,870
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	1,069,920	1,205,099	1,312,990	1,396,457	1,486,034	1,791,601
North Lakes -	Commercial	174,187	211,665	228,742	249,940	270,556	335,617
Redcliffe - Moreton Bay	Community	595,810	696,531	770,161	807,866	842,960	947,975
Rail Corridor (Inside PIA)	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	939,962	1,049,674	1,086,763	1,119,745	1,148,511	1,264,570
	Retail	396,342	476,932	503,537	524,671	542,019	590,555
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	2,106,301	2,434,802	2,589,203	2,702,222	2,804,046	3,138,717
Strathpine	Commercial	140,625	172,618	186,582	191,103	197,636	257,829
(Inside PIA)	Community	269,897	286,392	310,031	337,715	364,081	445,584
	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	806,129	855,957	880,221	890,709	910,067	1,169,792
	Retail	286,392	317,086	334,821	348,034	354,108	423,317

Column 1	Column 2	Column 3				. 2 -	
Projection	LGIP development	Existing a	nd projected	l* non-resid	ential floor s	space (m² G	FA)
Projection area	type	2016	2021	2026	2031	2036	Ultimate development
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	1,503,043	1,632,053	1,711,656	1,767,562	1,825,892	2,296,522
Rural (Inside PIA)	Commercial	6,656	8,142	8,652	9,151	9,190	10,105
PIA)	Community	15,878	16,603	17,382	18,274	19,659	23,946
	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	5,989	6,070	6,070	6,072	6,063	6,093
	Retail	26,765	27,213	29,544	31,538	31,434	31,347
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	55,288	58,028	61,649	65,035	66,346	71,491
Inside priority infrastructure	Commercial	451,835	548,398	599,410	639,729	683,217	862,989
area	Community	1,366,234	1,549,499	1,715,273	1,826,892	1,946,877	2,313,451
	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	2,055,095	2,234,635	2,308,891	2,362,407	2,415,913	2,815,441
	Retail	1,074,257	1,217,717	1,279,137	1,332,052	1,370,317	1,554,703
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	4,947,420	5,550,248	5,902,710	6,161,080	6,416,324	7,546,584
Outside priority	Commercial	137,561	184,111	244,673	300,838	357,922	532,845
infrastructure	Community	201,985	257,469	305,063	346,673	397,833	600,184
area	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	517,187	640,114	775,515	953,382	1,126,909	2,899,612
	Retail	231,454	335,311	393,297	459,155	510,517	699,259
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a

Column 1	Column 2	Column 3					
Projection	LGIP development	Existing a	nd projected	l* non-resid	ential floor	space (m² G	FA)
area	type	2016	2021	2026	2031	2036	Ultimate development
	Total	1,088,187	1,417,004	1,718,549	2,060,048	2,393,181	4,731,900
Moreton Bay LGA	Commercial	589,395	732,508	844,083	940,567	1,041,139	1,395,834
LGA	Community	1,568,219	1,806,968	2,020,336	2,173,565	2,344,710	2,913,635
	Construction	n/a	n/a	n/a	n/a	n/a	n/a
	Industry	2,572,282	2,874,749	3,084,406	3,315,789	3,542,822	5,715,053
	Retail	1,305,711	1,553,027	1,672,434	1,791,207	1,880,834	2,253,961
	Rural Resource	n/a	n/a	n/a	n/a	n/a	n/a
	Work from Home	n/a	n/a	n/a	n/a	n/a	n/a
	Total	6,035,607	6,967,252	7,621,259	8,221,128	8,809,505	12,278,484

Table SC 3.1.6 Existing and projected demand for the stormwater network

Column 1				Imperviou	s Area (ha)		
Service Catchment*	Total Area (ha)	Base 2016	2021	2026	2031	2036	Ultimate
Brisbane Coastal	4,026.10	617.10	624.80	635.30	641.50	647.70	658.40
Bribie Island	5,060.80	1,756.20	1,782.10	1,808.90	1,821.80	1,825.10	1,834.00
Burpengary Creek	8,682.90	1,663.00	1,769.40	1,851.50	1,923.70	1,975.40	2,208.80
Caboolture River	38,308.20	4,493.10	4,738.8	4,982.00	5,230.50	5,420.70	7,081.40
Hays Inlet	8,016.90	3,044.60	3,295.50	3,420.80	3,552.60	3,618.60	3,799.00
Lower Pine River	30,795.10	4,624.20	4,760.20	4,851.80	4,950.10	5,059.00	5,212.80
Pumicestone Passage	23,936.70	2,817.20	2,849.60	2,898.40	2,940.70	2,979.00	3,109.00
Redcliffe	2,155.60	993.70	1,032.90	1,079.20	1,102.80	1,118.80	1,166.60
Sideling Creek	5,263.40	565.50	575.20	585.80	593.10	602.60	642.60
Stanley River	47,965.20	893.80	913.10	938.10	960.50	992.50	1,036.80

Upper Pine River	34,833.60	2,831.00	2,851.00	2,862.20	2,871.50	2,873.50	2,886.50
Total	209,044.50	24,299.40	25,192.60	25,914.00	26,588.80	27,112.90	29,635.90

<sup>\*</sup> Column 1 The service catchments for the stormwater network are identified on Local Government Infrastructure Plan Map LGIP-1-LGIP-76 SW (Plan for trunk infrastructure - Stormwater).

Table SC 3.1.7 Existing and projected demand for the transport (roads) network

Column 1	Column 2										
Service Catchment*	Existing and	projected den	nand (vpd)								
	Base 2016	2021	2026	2031	2036	Demand at ultimate development					
Urban East	152,431	152,431 158,178 172,173 184,788 200,192 246,561									
Urban South	497,490	522,992	563,729	596,070	631,190	720,293					
Urban North	329,504	353,845	401,208	437,529	482,796	589,918					
Rural South	79,739	82,073	84,592	86,700	88,595	92,260					
Rural North	44,106	46,156	52,677	57,410	66,154	191,291					
Total	1,103,270	1,163,244	1,274,379	1,362,497	1,468,927	1,840,323					

<sup>\*</sup> Column 1 The service catchments for transport (roads) network are identified on Local Government Infrastructure Plan Map LGIP-1

Table SC 3.1.8 Existing and projected demand for the active transport network

Column 1						
Service Catchment*	Base 2016	2021	2026	2031	2036	Ultimate Demand
Woodford	1,447	1,035	1,195	1,354	1,638	1,719
Petrie Kallangur	9,796	10,600	12,407	13,034	14,982	18,477
Bribie Ningi	9,445	5,880	6,046	5,436	6,047	6,507
Redcliffe Kippa Ring	21,987	16,864	18,321	18,198	21,989	27,649
Dayboro	1,407	1,234	1,339	1,484	1,478	4,837
Samford Valley	1,569	1,286	1,394	1,440	1,405	1,688
Burpengary	5,327	5,839	6,579	7,741	8,082	10,285
Caboolture West	403	278	670	1,781	2,344	9,189

<sup>-</sup> LGIP-76 TN (Plan for trunk infrastructure - Transport (Roads)).

Column 1						
Service Catchment*	Base 2016	2021	2026	2031	2036	Ultimate Demand
Caboolture	10,458	9,320	10,428	11,185	13,216	14,173
Morayfield	10,942	9,024	10,432	11,051	11,676	13,972
Deception Bay	6,890	6,161	6,401	6,135	6,518	7,027
North Lakes Mango Hill	9,626	10,379	11,745	13,783	13,948	14,767
The Hills	6,922	6,264	6,622	6,529	6,622	7,215
Narangba	3,025	3,382	4,007	4,330	4,568	5,528
Strathpine Brendale	17,985	14,872	16,187	16,676	18,104	22,452
Totals	117,229	102,418	113,773	120,157	132,617	165,485

<sup>\*</sup> Column 1 The service catchments for the transport network are identified on Local Government Infrastructure Plan Map LGIP-1 - LGIP-76 AT (Plan for trunk infrastructure - Active transport)

Table SC 3.1.9 Existing and projected demand for the public parks and land for community facilities network

Column 1	Existing and projected demand (1,000 persons)					
Service Catchments*	Base 2016	2021	2026	2031	2036	Ultimate
Coastal Communities and Bribie Island	35.5	38.7	42.4	44.0	44.8	46.7
Caboolture	78.3	91.3	103.8	119.4	130.6	240.1
North Lakes Redcliffe MBR Corridor	195.6	221.0	242.4	265.1	284.2	349.5
Strathpine	95.7	98.9	103.2	106.5	112.9	131.5
Rural	34.1	35.5	37.9	39.8	42.3	47.1
Totals	439.2	485.4	529.7	574.8	614.9	815.0

<sup>\*</sup> Column 1: The service catchments for the public parks and land for community facilities network are identified on Local Government Infrastructure Plan Map LGIP-1 - LGIP-76 PC (Plan for trunk infrastructure - Public parks and land for community facilities).

#### SC 3.2 Schedule of works

#### SC 3.2.1 Stormwater network

Table SC 3.2.1 Stormwater network schedule of works

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
BCC_017 (LGIP-73 SW)	Bennetts Road upgrade, Everton Hills - Culvert Upgrade	2021 - 2026	\$236,031
BUR_043 (LGIP-48 SW)	Osborne Drive, Burpengary - Road Raising	2021 - 2026	\$272,190
BUR_044 (LGIP-48 SW)	Osborne Drive, Burpengary - Detention basin, land aquisition required	2021 - 2026	\$5,921,861
BUR_045 (LGIP-48 SW)	Osborne Drive, Burpengary - Culvert Upgrade	2021 - 2026	\$452,535
BUR_046 (LGIP-48 SW)	Leonard Ct, Burpengary - Road Raising	2021 - 2026	\$26,047
BUR_047 (LGIP-48 SW)	Leonard Ct, Burpengary - Culvert Upgrade	2021 - 2026	\$804,940
BUR_053 (LGIP-48 SW)	MacDonald Drive, Narangba - Road Raising	2021 - 2026	\$122,420
BUR_054 (LGIP-48 SW)	MacDonald Drive, Narangba - Culvert Upgrade	2021 - 2026	\$1,032,337
BUR_055 (LGIP-48 SW)	Oakey Flat Road/New Settlement Road, Narangba - Culvert Upgrade	2021 - 2026	\$1,185,201
BUR_056 (LGIP-47 SW)	Oakey Flat Road, Narangba - Culvert Upgrade	2021 - 2026	\$121,968
BUR_088 (LGIP-47 SW)	Oakey Flat Road, Narangba - Culvert Upgrade	2021 - 2026	\$29,344
BUR_092 (LGIP-42 SW)	O'Brien Road, Burpengary - Culvert Upgrade - DIA	2021 - 2026	\$1,462,170
CAB_015 (LGIP-25 SW)	Pettigrew Street, Caboolture - Road Raising	2021 - 2026	\$466,364
CAB_017 (LGIP-25 SW)	Pettigrew Street, Caboolture - Culvert Upgrade	2021 - 2026	\$218,417

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
CAB_054 (LGIP-32 SW)	Hospital, Caboolture - Channel Upgrade	2021 - 2026	\$763,528
CAB_054a (LGIP-25 SW)	Hospital, Caboolture - Channel Upgrade	2021 - 2026	\$337,121
CAB_055 (LGIP-25 SW)	McKean Street, Caboolture - Culvert Upgrade	2021 - 2026	\$343,434
CAB_056 (LGIP-32 SW)	Hospital, Entrance, Caboolture - Culvert Upgrade	2021 - 2026	\$156,728
CAB_057 (LGIP-32 SW)	Hospital, Caboolture - Network Upgrade	2021 - 2026	\$424,912
LPR_068 (LGIP-65 SW)	Leone Street Sag Pit, Bray Park - Network Upgrade	2021 - 2026	\$1,070,163
RED_010 (LGIP-61 SW)	Area 5 Stormwater Upgrades, Woody Point - Network Upgrade	2021 - 2026	\$6,035,919
RED_031 (LGIP-61 SW)	Clontarf - Network Upgrade - DIA	2021 - 2026	\$3,026,006
BUR_001 (LGIP-49 SW)	Yallatup Street, Deception Bay - Road Raising	2026 - 2031	\$200,754
BUR_002 (LGIP-49 SW)	Yallatup Street, Deception Bay - Culvert Upgrade	2026 - 2031	\$515,368
BUR_003 (LGIP-49 SW)	Little Burpengary Creek, Deception Bay - Detention Basin	2026 - 2031	\$851,115
BUR_004 (LGIP-49 SW)	Eveshan Road, Deception Bay - Road Raising	2026 - 2031	\$260,881
BUR_005 (LGIP-49 SW)	Eveshan Road, Deception Bay - Culvert Upgrade	2026 - 2031	\$1,030,826
BUR_008 (LGIP-49 SW)	Old Bay Road, Deception Bay - Culvert Upgrade	2026 - 2031	\$828,547
BUR_011 (LGIP-49 SW)	Deception Road Drainage, Deception Bay - Channel Upgrade	2026 - 2031	\$305,662
BUR_039 (LGIP-48 SW)	Omara Road, Narangba - Road Raising	2026 - 2031	\$92,546

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
BUR_040 (LGIP-48 SW)	Omara Road, Narangba - Culvert Upgrade	2026 - 2031	\$245,293
BUR_041 (LGIP-48 SW)	Railway line near Omara Road, Narangba - Culvert Upgrade	2026 - 2031	\$92,341
BUR_042 (LGIP-48 SW)	Burpengary Road, Narangba - Culvert Upgrade	2026 - 2031	\$136,496
BUR_048 (LGIP-48 SW)	Old Gympie Road, Burpengary - Detention Basin, land acquisition required	2026 - 2031	\$4,084,776
BUR_049 (LGIP-49 SW)	Burpengary Creek Road, Burpengary East - Levee	2026 - 2031	\$709,135
BUR_050 (LGIP-48 SW)	Marshman Road, Narangba - Detention Basin	2026 - 2031	\$2,397,035
BUR_051 (LGIP-48 SW)	Marshman Road, Narangba - Road Raising	2026 - 2031	\$120,048
BUR_052 (LGIP-48 SW)	Conduit Street, Narangba - Culvert Upgrade	2026 - 2031	\$74,172
BUR_061 (LGIP-48SW)	Young Road, Narangba - Culvert Upgrade	2026 - 2031	\$936,284
BUR_064 (LGIP-42 SW)	Belford Drive, Burpengary - Levee	2026 - 2031	\$329,259
CAB_068 (LGIP-25 SW)	Henzell Road, Caboolture - Detention Basin	2026 - 2031	\$2,473,667
CAB_069 (LGIP-25 SW)	Henzell Road, Caboolture - Culvert Upgrade	2026 - 2031	\$1,007,530
CAB_070 (LGIP-25 SW)	Henzell Road, Caboolture - Levee	2026 - 2031	\$516,002
CAB_071 (LGIP-25 SW)	BS7, Caboolture -Network Upgrade	2026 - 2031	\$35,318
CAB_074 (LGIP-32 SW)	Sheepstation Creek, Caboolture South - Detention Basin - DIA	2026 - 2031	\$3,104,293
CAB_075 (LGIP-32 SW)	Grant Road Sports and Community Complex, Morayfield - Detention Basin - DIA	2026 - 2031	\$1,047,444

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
CAB_076 (LGIP-32 SW)	Morayfield Road, Caboolture South - Network Upgrade - DIA	2026 - 2031	\$952,513
CAB_078 (LGIP-25 SW)	Smiths Road, Caboolture - Culvert Upgrade - DIA	2026 - 2031	\$1,142,071
CAB_079 (LGIP-32 SW)	50 Buchanan Road, Morayfield - Culvert Upgrade - DIA	2026 - 2031	\$461,872
HAY_009 (LGIP-59 SW)	Entry Parade, Murrumba Downs - Road Raising	2026 - 2031	\$74,304
HAY_012 (LGIP-59 SW)	Allison Drive, Kallangur - Road Raising	2026 - 2031	\$459,979
HAY_013 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2026 - 2031	\$1,457,728
HAY_014 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2026 - 2031	\$356,484
HAY_015 (LGIP-59 SW)	Orchid Drive, Kallangur - Road Raising	2026 - 2031	\$377,026
HAY_016 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2026 - 2031	\$162,762
LPR_042 (LGIP-69 SW)	Brendale Commercial Area, Brendale - Network Upgrade	2026 - 2031	\$4,640,937
LPR_043 (LGIP-69 SW)	Leitchs Rd North, Brendale - Culvert Upgrade	2026 - 2031	\$458,396
LPR_050 (LGIP-68 SW)	Kremzow Rd West, Warner - Culvert Upgrade	2026 - 2031	\$556,109
PUM_010 (LGIP-35 SW)	Bestmann Road, Sandstone Point - Culvert Upgrade	2026 - 2031	\$1,079,430
RED_007 (LGIP-61 SW)	Area 3 Stormwater Upgrades, Clontarf - Network Upgrade	2026 - 2031	\$932,007
RED_009 (LGIP-60 SW)	Area 4 Stormwater Upgrades, Clontarf - Network Upgrade	2026 - 2031	\$1,185,181
RED_030 (LGIP-57 SW)	Area 10 Stormwater Upgrades, Scarborough - Channel Upgrade	2026 - 2031	\$2,631,076

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
UPR_001 (LGIP-45 SW)	Showgrounds, Dayboro - Levee	2026 - 2031	\$114,995
UPR_002 (LGIP-45 SW)	Showgrounds East, Dayboro - Culvert Upgrade	2026 - 2031	\$105,332
UPR_003 (LGIP-45 SW)	Showgrounds West, Dayboro - Culvert Upgrade	2026 - 2031	\$129,173
BUR_093 (LGIP-49 SW)	Deception Bay - Channel Upgrade - DIA	2031 - 2036	\$9,151,463
CAB_024 (LGIP-31 SW)	Dobson Lane, Upper Caboolture - Road Raising	2031 - 2036	\$150,993
CAB_049 (LGIP-42 SW)	Grogan Road, Morayfield - Levee	2031 - 2036	\$67,689
CAB_062 (LGIP-25 SW)	Pumicestone Road, Caboolture - Road Raising	2031 - 2036	\$321,032
CAB_063 (LGIP-25 SW)	Pumicestone Road, Caboolture - Detention Basin	2031 - 2036	\$122,220
CAB_064 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2031 - 2036	\$125,164
CAB_065(LGIP-25SW)	Jensen Road, Caboolture - Culvert Upgrade	2031 - 2036	\$96,427
CAB_066 (LGIP-25 SW)	Ruby Street, Caboolture - Culvert Upgrade	2031 - 2036	\$107,327
CAB_067 (LGIP-25 SW)	BS7, Caboolture - Channel Upgrade	2031 - 2036	\$241,146
CAB_073 (LGIP-17 SW)	King John Creek Crossing, Elimbah - Culvert Upgrade - DIA	2031 - 2036	\$705,766
HAY_001 (LGIP-59 SW)	Gallipoli Way, Kallangur - Detention Basin	2031 - 2036	\$699,936
HAY_002 (LGIP-59 SW)	Gallipoli Way, Kallangur - Culvert Upgrade	2031 - 2036	\$1,479,744
HAY_003 (LGIP-59 SW)	Gallipoli Way, Kallangur - Channel Upgrade	2031 - 2036	\$100,611

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
HAY_004 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2031 - 2036	\$67,176
HAY_005 (LGIP-59 SW)	Goodfellows Road, Kallangur - Road Raising	2031 - 2036	\$1,150,820
HAY_006 (LGIP-59 SW)	Duffield Road, Kallangur - Culvert Upgrade	2031 - 2036	\$1,283,361
HAY_007 (LGIP-59 SW)	Duffield Road, Kallangur - Road Raising	2031 - 2036	\$421,058
LPR_038 (LGIP-69 SW)	South Pine Road, Brendale - Road Raising	2031 - 2036	\$112,815
LPR_047 (LGIP-65 SW)	Stanley St East, Brendale - Channel Upgrade	2031 - 2036	\$121,943
LPR_077 (LGIP-64 SW)	Samsonvale Rd, Joyner - Detention Basin	2031 - 2036	\$3,956,745
LPR_105 (LGIP-70 SW)	Mount Glorious Road, Clear Mountain - Culvert Upgrade - DIA	2031 - 2036	\$1,833,558
LPR_106 (LGIP-63 SW)	Clear Mountain, Highvale - Network Upgrade - DIA	2031 - 2036	\$1,510,310
LPR_107 (LGIP-69 SW)	Albany Creek - Network Upgrade - DIA	2031 - 2036	\$4,922,856
RED_028 (LGIP-57 SW)	Ashmole Rd, Newport - Culvert Upgrade	2031 - 2036	\$5,683,417
RED_033 (LGIP-61 SW)	Q3 Margate, Margate - Network Upgrade - DIA	2031 - 2036	\$6,712,189
UPR_004 (LGIP-51 SW)	Williams Street, Dayboro - Culvert Upgrade	2031 - 2036	\$834,193
UPR_005 (LGIP-51 SW)	Railway Street, Dayboro - Culvert Upgrade	2031 - 2036	\$149,560
UPR_005a (LGIP- 45 SW)	Terrors Creek, Dayboro - Levee	2031 - 2036	\$505,413
BC_RG01 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment, Arana Hills - Streetscape Raingardens	2021-2026	\$1,197,913

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
BRI_RG01 (LGIP-29 SW)	Various locations Bribie Island Catchment, Bongaree - Streetscape Raingardens	2021-2026	\$1,026,708
BUR_WR06b (LGIP-48 SW)	Symphony Crescent Park, Burpengary - Natural Channel Design	2021-2026	\$4,281,030
BUR_WR11 (LGIP-49 SW)	May St Park, Deception Bay - Bioretention Basin	2021-2026	\$245,099
BUR_WR12 (LGIP-48 SW)	Matterhorn Drive Park, Narangba - Constructed Wetland	2021-2026	\$1,215,346
CAB_BB03 (LGIP-25 SW)	Lynfield Drive Park, Caboolture - Bioretention Basin	2021-2026	\$1,407,496
CAB_BB54 (LGIP-32 SW)	Wararba Cres, Caboolture - Bioretention Basin	2021-2026	\$418,905
CAB_NCD55(LGIP-32 SW)	The Billabongs Parkland, Morayfield - Natural Channel Design	2021-2026	\$1,922,801
CAB_RV01 (LGIP-32 SW)	Bel Air Estate Park, Bellmere - Riparian Vegetation	2021-2026	\$178,490
CAB_RV02 (LGIP-32 SW)	Allan Road Park, Bellmere - Riparian Vegetation	2021-2026	\$484,473
CAB_RV03 (LGIP-32 SW)	3 Mainsail Drive, Caboolture South - Riparian Vegetation	2021-2026	\$231,699
CAB_RV13 (LGIP-32 SW)	Beech Drive Park, Morayfield - Riparian Vegetation	2021-2026	\$397,570
CAB_RV19 (LGIP-42 SW)	Shangrila Street Park, Burpengary - Riparian Vegetation	2021-2026	\$411,750
CAB_RV20 (LGIP-32 SW)	Visentin Road Park, Morayfield - Riparian Vegetation	2021-2026	\$1,111,010
CAB_WR21 (LGIP-32 SW)	Beech Drive Park, Morayfield - Constructed Wetland	2021-2026	\$928,487
LPR_CW01 (LGIP-69 SW)	Scouts Crossing Road Park, Brendale - Constructed Wetland	2021-2026	\$3,834,935
LPR_CW03 (LGIP-65 SW)	Normanby Way, Strathpine - Constructed Wetland	2021-2026	\$1,857,104

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
LPR_RV6 (LGIP-58 SW)	Tweedale Reserve, Petrie - Riparian Vegetation	2021-2026	\$132,697
LPR_WR13 (LGIP-71 SW)	Kupidabin Park, Samford Village - Constructed Wetland	2021-2026	\$540,154
LPR_WR15 (LGIP-73 SW)	Bleakley Park, Albany Creek - Bioretention Basin	2021-2026	\$460,796
PUM_RG01 (LGIP-18 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2021-2026	\$1,426,099
STAN_RG01 (LGIP-03 SW)	Various locations Stanley River Catchment, Stanmore - Streetscape Raingardens	2021-2026	\$1,083,820
BC_RG02 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment, Everton Hills - Streetscape Raingardens	2026 - 2031	\$854,372
BRI_RG02 (LGIP-29 SW)	Various locations Bribie Island Catchment, Banksia Beach - Streetscape Raingardens	2026 - 2031	\$579,648
BUR_CW02 (LGIP-48 SW)	Burpengary Sportsgrounds, Burpengary - Constructed Wetland	2026 - 2031	\$3,767,086
BUR_CW06 (LGIP-49 SW)	Claverton Drive Park & Reserve, Burpengary - Constructed Wetland	2026 - 2031	\$1,012,053
CAB_CW04 (LGIP-32 SW)	Lower King St Park, Caboolture - Constructed Wetland	2026 - 2031	\$10,907,682
CAB_NCD01 (LGIP-25 SW)	Ruby Street Park, Caboolture - Natural Channel Design	2026 - 2031	\$1,358,450
CAB_NCD03 (LGIP-25 SW)	Jensen Road Park, Caboolture - Natural Channel Design	2026 - 2031	\$1,203,135
CAB_NCD04 (LGIP-25 SW)	Male Road Park, Caboolture - Natural Channel Design	2026 - 2031	\$853,815
CAB_NCD10 (LGIP-32 SW)	Kate McGrath's Koala Park, Caboolture South - Natural Channel Design	2026 - 2031	\$6,287,477
CAB_RV17 (LGIP-42 SW)	Havenwood Street Park, Burpengary - Riparian Vegetation	2026 - 2031	\$113,981

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
CAB_WR2 (LGIP-32 SW)	Pinegrove Road Park, Morayfield - Natural Channel Design	2026 - 2031	\$1,125,478
LPR_CW02 (LGIP-65 SW)	Piggott Reserve, Strathpine - Constructed Wetland	2026 - 2031	\$412,364
LPR_NCD01 (LGIP-65 SW)	Francis Road Drainage Reserve, Bray Park - Natural Channel Design	2026 - 2031	\$2,716,761
LPR_WR11 (LGIP-64 SW)	One Mile Golf Course Reserve, Joyner - Constructed Wetland	2026 - 2031	\$477,914
LPR_WR18 (LGIP-64 SW)	Boxwood Court Park, Warner - Constructed Wetland	2026 - 2031	\$852,702
PUM_RG02 (LGIP-17 SW)	Various Locations Pumicestone Passage Catchment, Elimbah - Streetscape Raingardens	2026 - 2031	\$1,769,701
SID_NCD01 (LGIP-54 SW)	Desmond Street Park, Narangba - Natural Channel Design	2026 - 2031	\$1,474,797
STAN_RG02 (LGIP-04 SW)	Various locations Stanley River Catchment, Stanmore - Streetscape Raingardens	2026 - 2031	\$1,128,957
UPR_NCD01 (LGIP-45 SW)	Tullamore Park, Dayboro - Natural Channel Design	2026 - 2031	\$1,746,459
BC_RG03 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment, Arana Hills - Streetscape Raingardens	2031 - 2036	\$891,519
BRI_RG03 (LGIP-29 SW)	Various locations Bribie Island Catchment, Bongaree - Streetscape Raingardens	2031 - 2036	\$210,136
BUR_RG01 (LGIP-48 SW)	Various locations Burpengary Catchment, Burpengary - Streetscape Raingardens	2031 - 2036	\$1,778,390
BUR_WR01 (LGIP-48 SW)	Crendon Street Park, Burpengary - Constructed Wetland	2031 - 2036	\$1,095,120
BUR_WR03 (LGIP-48 SW)	Narangba Sports Centre, Narangba - Natural Channel Design	2031 - 2036	\$2,672,958
BUR_WR05 (LGIP-48 SW)	Caccini Crescent Park, Burpengary - Natural Channel Design	2031 - 2036	\$5,143,332

Column 1	Column 2	Column 3	Column 4
Project Reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost*
CAB_CW09 (LGIP-32 SW)	Christopher Place Park Morayfield - Constructed Wetland	2031 - 2036	\$664,972
CAB_NCD02 (LGIP-25 SW)	Parish Park, Caboolture - Natural Channel Design	2031 - 2036	\$3,239,906
CAB_NCD05 (LGIP-25 SW)	Grace College, Caboolture - Natural Channel Design	2031 - 2036	\$3,037,466
LPR_CW04 (LGIP-65 SW)	Learmonth Street, Strathpine - Constructed Wetland	2031 - 2036	\$2,855,212
LPR_RG01 (LGIP-69 SW)	Various locations Lower Pine River Catchment, Eatons Hill - Streetscape Raingardens	2031 - 2036	\$7,342,431
PUM_RG03 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment, Elimbah - Streetscape Raingardens	2031 - 2036	\$891,519
STAN_RG03 (LGIP-03 SW)	Various locations Stanley River Catchment, Stanmore - Streetscape Raingardens	2031 - 2036	\$1,400,813
TOTAL			\$200,477,721

<sup>\*</sup>Column 4: The establishment cost is expressed in current cost terms as at the base date.

#### **SC 3.2.2 Transport network**

Table SC 3.2.2 Transport network schedule of works

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
TR - 1 (LGIP-57 TN)	Klingner Road / Boardman Road intersection, Kippa-Ring upgrade to signalised intersection with road widening for additional approach lanes	2021 - 2026	\$2,938,080
TR - 2 (LGIP-42 TN)	Oakey Flat Road duplication with median from Ashbrook Drive to Lakeview Road, Morayfield with Intersection improvements and property acquisitions as required	2021 - 2026	\$13,760,282
TR - 3 (LGIP-55 TN)	Construction of the Mango Hill Ring Road as a median divided two-lane road from Lamington Road to Anzac Avenue, Mango Hill	2021 - 2026	\$1,721,766
TR - 4 (LGIP-55 TN)	Old Gympie Road upgrade to a four-lane divided arterial from Alma Road to Goodwin Road, Dakabin - including the signalisation of two intersections and property acquisition required at the Hughes Rd East intersection	2021 - 2026	\$12,416,825
TR - 5 (LGIP-58 TN)	West Petrie Bypass Stage 1 - Youngs Crossing Road from Protheroe Road, Joyner to Dayboro Road Petrie as a four-lane divided arterial road including a new flood immune four lane bridge and property acquisition	2021 - 2026	\$38,685,690
TR - 6 (LGIP-55 TN)	Old Gympie Road upgrade to four-lane median divided arterial from Whitehorse Road to Alma Road, Kallangur with signalisation of Whitehorse Road intersection	2021 - 2026	\$9,826,898
TR - 7 (LGIP-55 TN)	Boundary Road / Old Gympie Road, Narangba upgrade to signalised intersection including additional approach traffic lanes for oversize heavy vehicle access including property acquisition on approaches	2021 - 2026	\$6,612,447
TR - 8 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Highet Street to Nellies Lane, Kallangur with signalisation of both the Brickworks Road and Nellies Lane intersections and upgrade of Freshwater Creek crossing to improve flood immunity	2021 - 2026	\$15,946,235

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
TR - 9 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Francis Road to Protheroe Road, Joyner with Todds Road, Protheroe Road and McIllwraith Road/Pine Valley Drive upgraded to signalised intersections	2021 - 2026	\$27,892,808
TR - 10 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Oxford Street to Francis Road, Joyner and signalisation of the Oxford Street intersection	2021 - 2026	\$9,754,858
TR - 11 (LGIP-42 TN)	Oakey Flat Road upgrade to four lane median divided from Lakeview Road to Clark Road, Morayfield with intersection improvements	2021 - 2026	\$6,007,711
TR - 12 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Viney Avenue to Highet Street, Kallangur with signalisation of the Ann Street intersection and minor acquisitions	2021 - 2026	\$14,015,935
TR - 13 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Nellies Lane to Whitehorse Road, Kallangur including signalisation of the Macarthur Drive intersection	2021 - 2026	\$6,850,910
TR - 14 (LGIP-48 TN)	Burpengary Road / New Settlement Road intersection signalisation upgrade with additional approach lanes, Burpengary	2021 - 2026	\$18,055,554
TR - 15 (LGIP-76 TN)	South Pine Road intersections with Camelia Avenue, Pimelea Street and Montague Court, Everton Hills reconfiguration and upgrade with additional through lanes	2021 - 2026	\$3,236,514
TR - 16 (LGIP-76 TN)	South Pine Road and Plucks Road intersection signalised upgrade, Arana Hills	2021 - 2026	\$809,129
TR - 17 (LGIP-65 TN)	Francis Road, Sparkes Road and Ellis Street intersection, Bray Park reconfiguration and signalisation with additional approach lanes and widening of Francis Road between Sparkes Road and West Dianne Street with property acquisition	2021 - 2026	\$7,593,014
TR - 18 (LGIP-55 TN)	Boundary Road / Diamond Jubilee Way intersection upgrade with additional through lanes on Boundary Road and road space reallocation on the Diamond Jubilee Way, Narangba	2021 - 2026	\$3,923,048

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
TR - 39 (LGIP-25 TN)	Henzell Road / Toohey Street / Watt Street intersection, Margate upgrade to signalised intersection with additional turning lanes and property acquisition	2021 - 2026	\$4,325,446
TR - 40 (LGIP-61 TN)	MacDonnell Road / Victoria Avenue intersection, Margate upgrade to signalised intersection with additional approach lanes	2021 - 2026	\$1,634,603
TR - 43 (LGIP-25 TN)	McKean Street / Pettigrew Street / Mewett Street intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2021 - 2026	\$1,634,603
TR - 45 (LGIP-54 TN)	Alma Road / Marsden Road intersection, Dakabin upgrade to signalised intersection	2021 - 2026	\$1,634,603
TR - 46 (LGIP-54 TN)	Alma Road upgrade from Narangba Road to Thompson Road, Dakabin including the widening of Thompson Road with on-road bicycle lanes and off-road shared path on the southern side including increasing rail underpass height clearance	2021 - 2026	\$6,622,725
TR - 48 (LGIP-75 TN)	Gordon Road and Ferny Way intersection, Ferny Hills upgrade to signalised intersection to reduce delays and provide safety for pedestrians	2021 - 2026	\$2,542,335
TR - 49 (LGIP-73 TN)	Bunya Road / Woodhill Road intersection, Arana Hills upgrade to signalised intersection	2021 - 2026	\$1,334,926
TR - 50 (LGIP-66 TN)	Henry Road and Dohles Rocks Road intersection, Griffin upgrade to reprioritise and increase flood immunity	2021 - 2026	\$11,049,223
TR - 19 (LGIP-32 TN)	Mewett Street / Lee Street / Summerfields Drive intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2026 - 2031	\$320,585
TR - 20 (LGIP-75 TN)	Patricks Road / Gordon Road / Caesar Road intersection, Ferny Hills upgrade to align Gordon Road and Caesar Road with upgraded signals and property acquisitions	2026 - 2031	\$4,417,309
TR - 21 (LGIP-57 TN)	Klinger Road / Ashmole Rd intersection, Redcliffe upgrade to signalised intersection	2026 - 2031	\$2,681,256

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
TR - 22 (LGIP-32 TN)	Caboolture River Road upgrade to four-lane divided road from Morayfield Road to Grant Street, Upper Caboolture with three signalised intersections and property acquisitions	2026 - 2031	\$20,042,541
TR - 23 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Anzac Avenue to Viney Avenue, Kallangur with service roads	2026 - 2031	\$11,752,644
TR - 24 (LGIP-54 TN)	Boundary Road and Narangba Road intersection, Dakabin upgrade to signalised intersection with upgrade of the rail bridge to allow for an additional through lane	2026 - 2031	\$10,548,338
TR - 25 (LGIP-55 TN)	Old Gympie Road upgrade to four lanes from Goodwin Road to Boundary Road including culvert upgrades	2026 - 2031	\$10,925,390
TR - 26 (LGIP-76 TN)	Park Road / Patricks Road intersection, Arana Hills upgrade to signalised intersection with property acquisition	2026 - 2031	\$1,547,728
TR - 27 (LGIP-57 TN)	Griffin Road / Newport Drive intersection, Newport upgrade to signalised intersection	2026 - 2031	\$1,428,060
TR - 28 (LGIP-32 TN)	Walkers Road / Petersen Road intersection, Morayfield upgrade to approaches including duplication and bridge upgrade of Walkers Road with property acquisition	2026 - 2031	\$14,116,574
TR - 29 (LGIP-58 TN)	Narangba Road and Marsden Road intersection, Kallangur upgrade to realign Marsden Road and create a new signalised intersection at Crest Street and property acquisition	2026 - 2031	\$4,540,812
TR - 30 (LGIP-32 TN)	Buchanan Road upgrade to four-lane divided from Bruce Highway to Kirkcaldy Street, Morayfield with signalised intersections and widening approaches, land acquisition and culvert upgrades	2026 - 2031	\$27,087,915
TR - 32 (LGIP-32 TN)	Weier Road upgrade to two lane sub-arterial road between Buchana Road and the Cundoot Creek Bridge, Caboolture South with land acquisition	2026 - 2031	\$5,451,845

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
TR - 34 (LGIP-32 TN)	Buchanan Road, Morayfield grade-separated extension across the North Coast Railway line to provide an all-weather road connection to Morayfield Road from Kirkcaldy Street with amendments to adjacent roads and land acquisitions	2026 - 2031	\$97,698,452
TR - 41 (LGIP-61 TN)	Victoria Avenue / Duffield Road intersection, Margate upgrade to signalised intersection and widening of intersection approaches	2026 - 2031	\$1,748,645
TR - 44 (LGIP-59 TN)	Brays Road / Tesch Road intersection, Griffin reconfiguration and upgrading existing signals for higher capacity	2026 - 2031	\$605,376
TR - 47 (LGIP-59 TN)	McClintock Drive/Goodfellows Road intersection, Murrumba Downs upgrade to signalised intersection	2026 - 2031	\$776,198
TR - 35 (LGIP-54 TN)	Narangba East Bypass realignment of Burpengary Road from near Callaghan Road to south of McPhail Road including a rail overpass from Oakey Flat Road and new intersections and land acquisitions	2031 - 2036	\$168,684,953
TR - 36 (LGIP-54 TN)	Halpine Drive / Linear Drive / Mango Hill Boulavard intersection, Mango Hill upgrade with additional approach lanes on the eastern and southern approaches and land acquisitions	2031 - 2036	\$2,826,556
TR - 37 (LGIP-55 TN)	Old Gympie Road upgrade with an additional traffic lane in each direction from Boundary Road to McPhail Road intersection and culvert upgrades	2031 - 2036	\$9,952,072
TR - 38 (LGIP-54 TN)	Burpengary Road upgrade to two-lane arterial from Narangba East Bypass to the proposed new Boundary Road rail overpass, Narangba including intersection upgrades	2031 - 2036	\$4,652,917
TR - 51 (LGIP-69 TN)	Leitchs Road, Brendale - This project is the first stage of an ultimate Leitchs Road deviation between Bult Drive/French Avenue intersection and Stanley Street/Livingstone Street intersection. Stage 1 includes the construction of a two lane cul-de-sac connecting from the Nicol Way intersection following the proposed corridor to adjacent the northern extents of the Moreton Domain estate.	2031 - 2036	\$7,940,978

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 1 (LGIP-43 AT)	Upgrade off-road path and on-road cycle lanes along Buckley Rd between North East Business Park and Eastern Service Rd, Burpengary	2021 - 2026	\$173,212
AT - 4 (LGIP-48 AT)	New Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road, Narangba	2021 - 2026	\$2,546,691
AT - 5 (LGIP-48 AT)	New 3.0m shared path in verge on New Settlement Road from Young Rd to Banyan St, Narangba	2021 - 2026	\$522,588
AT - 6 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Duffield Road from Margate Pde to Victoria Ave, Margate	2021 - 2026	\$75,541
AT - 7 (LGIP-25 AT)	New Shared Pathway from the intersection of Pumicestone Road / Flowers Road to the upgraded signalised bicycle crossing of Beerburrum Road at the Caboolture to Wamuran rail trail head, Caboolture	2021 - 2026	\$1,500,229
AT - 8 (LGIP-59 AT)	New 1.2m footpath in one verge on Ogg Road and McClintock Drive from Goodfellows Rd to Brays Rd, Murrumba Downs	2021 - 2026	\$221,264
AT - 9 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield Rd to Wimbledon Dr, Morayfield	2021 - 2026	\$45,750
AT - 10 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Scarborough Rd from Griffith Rd to Sunnyside Rd, Scarborough	2021 - 2026	\$430,371
AT - 13 (LGIP-61 AT)	New 1.2m footpath in one verge on King St from Snook St to Victoria Ave, Clontarf	2021 - 2026	\$543,376
AT - 15 (LGIP-64 AT)	New 1.2m footpath in one verge on Youngs Crossing Rd from Francis Rd to Tawny Ct access path, Bray Park	2021 - 2026	\$80,523
AT - 16 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Golden Wattle Drive from Young Rd to Central Green Dr access path, Narangba	2021 - 2026	\$121,670
AT - 18 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Station Rd, Morayfield from Morayfield Rd to Visentin Rd, Morayfield	2021 - 2026	\$242,765

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 19 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Glenwood Dr, Morayfield from Graham Rd to Station Rd, Morayfield	2021 - 2026	\$112,956
AT - 20 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Glenwood Dr to Meadowview Dr, Morayfield	2021 - 2026	\$42,099
AT - 21 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield East State School to Masters Ct, Morayfield	2021 - 2026	\$21,920
AT - 23 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Main St from School St to Oakey Flat Rd, Narangba	2021 - 2026	\$1,326,935
AT - 24 (LGIP-57 AT)	Upgrade footpath to off-road shared path between Dalton St and Klingner Rd, Redcliffe	2021 - 2026	\$501,976
AT - 25 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Klingner Rd from Ashmole Rd to Scarborough Rd, Redcliffe	2021 - 2026	\$525,448
AT - 26 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Snook St to Victoria Ave, Clontarf	2021 - 2026	\$97,062
AT - 27 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Victoria Ave to Margate Parade, Woody Point	2021 - 2026	\$70,911
AT - 28 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Hercules Rd from Anzac Ave to Southwell St, Kippa-Ring	2021 - 2026	\$332,853
AT - 29 (LGIP-55 AT)	New on-road cycle lanes on existing formation on Diamond Jubilee Way from Anzac Ave to Endeavour Blvd, North Lakes	2021 - 2026	\$160,477
AT - 30 (LGIP-73 AT)	Upgrade footpath to off-road shared path on Bleakley Park from Old Northern Rd to Sussex Dr, Albany Creek	2021 - 2026	\$495,107
AT - 31 (LGIP-64 AT)	New 3.0m shared path in verge on Youngs Crossing Rd from Oxford St to Tawny Ct access path, Bray Park	2021 - 2026	\$264,485
AT - 32 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from Moreton Bay Rail Cycleway to Goodwood Rd, Murrumba Downs	2021 - 2026	\$608,690

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 33 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Ogg Rd from Goodfellows Rd to Dohles Rocks Rd, Murrumba Downs	2021 - 2026	\$408,110
AT - 34 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Brays Rd from Bruce Highway to Moreton St, Murrumba Downs	2021 - 2026	\$542,979
AT - 35 (LGIP-57 AT)	New 1.2m footpath in one verge on Dorothy St from Macfarlane St to Hungerford St, Kippa-Ring	2021 - 2026	\$70,857
AT - 36 (LGIP-25 AT)	New 1.2m footpath in both verges on Mitchell St and Bradman St, Caboolture from Tallon to Hayes St, Caboolture	2021 - 2026	\$540,997
AT - 37 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Todds Road from Gympie Road to Ron Thomason Park, Lawnton. Investigate options for linking Tapini Avenue East to Tapini Avenue West, including a bridge or upgrade to existing pathways of Wade Ct	2021 - 2026	\$2,762,436
AT - 38 (LGIP-47 AT)	New 3.0m shared path in verge on Oakey Flat Rd from Young Rd to Forest Ridge Dr, Narangba	2021 - 2026	\$1,281,603
AT - 40 (LGIP-73 AT)	New off-road shared path on Cabbage Tree Creek corridor from Elizabeth St to John St, Everton Hills	2021 - 2026	\$2,323,657
AT - 41 (LGIP-32 AT)	New shared path through Centenary Lakes Park from Riverview St to Morayfield Rd, Caboolture	2021 - 2026	\$652,230
AT - 43 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Endeavour Blvd and Joyner Cct from Memorial Dr to Joyner Cct, North Lakes	2021 - 2026	\$257,062
AT - 44 (LGIP-69 AT)	Pathway safety improvements at the South Pine Road level crossing	2021 - 2026	\$180,181
AT - 46 (LGIP-32 AT)	New shared path through 52 and 56 King Street, Caboolture	2021 - 2026	\$0
AT - 47 (LGIP-32 AT)	Upgrade footpath to 3.0m shared path in verge on Morayfield Road, from Market Drive to Caboolture River Road, Morayfield	2021 - 2026	\$814,425

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 58 (LGIP-32 AT)	New off-road shared path through Arthur Allan Park from Buchanan Rd to Glenwood Dr, Morayfield	2021 - 2026	\$568,265
AT - 79 (LGIP-69 AT)	New shared path on Leitchs Road and Leitchs Crossing from Cribb Road to Gaskill Ct, Albany Creek	2021 - 2026	\$1,705,950
AT - 80 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Alma Rd and Thompson Rd, from Lindeque St to Dakabin Station, Dakabin	2021 - 2026	\$538,390
AT - 81 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Bury Street, Caboolture from Manley St to Lang St, Caboolture	2021 - 2026	\$259,772
AT - 114 (LGIP-45 AT)	New 3.0m shared path in verge on Mount Mee Road, across Terrors Creek, including a bridge, Dayboro	2021 - 2026	\$2,488,776
AT - 117 (LGIP-56 AT)	New 2.0m footpath on one verge on Buchanan St from Bremner Rd to Grace Lutheran College, Rothwell	2021 - 2026	\$171,092
AT - 118 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Lipscombe Rd from Moreton Downs State School to Boundary Rd, Deception Bay	2021 - 2026	\$237,467
AT - 119 (LGIP-76 AT)	New 3.0m shared path through Harry Evans Park, Arana Hills	2021 - 2026	\$1,358,689
AT - 126 (LGIP-42 AT)	Upgraded shared pathway in verge between the Bruce Highway and Joyce Street on Station Road, Burpengary	2021 - 2026	\$1,327,997
AT - 127 (LGIP-42 AT)	Upgrade existing footpath to a shared path through Joyce St, Burpengary	2021 - 2026	\$225,932
AT - 128 (LGIP-32 AT)	Upgrade shared path on Morayfield Road between Station Road and William Berry Drive, Morayfield	2021 - 2026	\$29,063
AT - 2 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Caboolture River Road, Morayfield from Cresthaven Dr to Morayfield Rd, Morayfield	2026 - 2031	\$106,164
AT - 11 (LGIP-25 AT)	New 3.0m shared path in verge on Mewett St from McKean St to Lower King St, Caboolture	2026 - 2031	\$929,331

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 12 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Central Lakes Dr and McKean St from Summerfields Dr to Manley St, Caboolture	2026 - 2031	\$670,857
AT - 14 (LGIP-61 AT)	New 1.2m footpath in one verge on Cornelius St from Elizabeth Ave to Maine Rd, Clontarf	2026 - 2031	\$295,861
AT - 39 (LGIP-32 AT)	New 3.0, shared path in verge on New Alignment along William Berry Dr from William Berry Dr to Buchanan Dr aligned with Buchanan Road overpass LGIP Transport project, Morayfield	2026 - 2031	\$196,256
AT - 48 (LGIP-69 AT)	New on-road cycle lanes on existing formation on Albany Creek Road from Wruck Cres to Keong Rd, Albany Creek	2026 - 2031	\$67,685
AT - 49 (LGIP-25 AT)	Upgrade existing Footpath to Shared path along Rowe St connecting KcKean St and Hayes St, including a shared path connection along Bury St drain, Caboolture	2026 - 2031	\$421,900
AT - 50 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Young Street from Anzac Ave to Joora Ave, Petrie	2026 - 2031	\$606,455
AT - 51 (LGIP-57 AT)	Upgrade footpath to shared path to cross streets between Klingner Rd and Shields St, Redcliffe	2026 - 2031	\$265,647
AT - 52 (LGIP-56 AT)	New 3.0m shared path in verge on Nottingham St between Chelsea St and Fleet Dr, Kippa-Ring	2026 - 2031	\$599,897
AT - 53 (LGIP-56 AT)	New 1.2m footpath in one verge on Morris Rd from Melaleuca Cres to Gynther Rd, Rothwell	2026 - 2031	\$176,303
AT - 54 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Morris Rd and Morris Park from Melaleuca Cres to Nathan Rd, Rothwell	2026 - 2031	\$987,178
AT - 56 (LGIP-36 AT)	New on-road cycle lanes on existing formation on First Ave, Bongaree from Goodwin Dr to Bonham St, Bongaree	2026 - 2031	\$48,722
AT - 57 (LGIP-61 AT)	New 1.2m footpath in one verge on John St from Sydney St to Henry St, Redcliffe	2026 - 2031	\$118,987
AT - 59 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Recreation St and Scarborough Rd from Klingner Rd to Anzac Ave, Redcliffe	2026 - 2031	\$64,406

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 60 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Scarborough Rd from Griffith Rd to Eversleigh Rd, Redcliffe	2026 - 2031	\$42,547
AT - 61 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Phillip Pde, from Government St to Nambour Ct, Deception Bay	2026 - 2031	\$799,910
AT - 62 (LGIP-56 AT)	New on-road cycle lanes on existing formation on Wattle Rd from Anzac Ave to Morris Rd, Rothwell	2026 - 2031	\$32,416
AT - 63 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Endeavour Blvd from Memorial Dr to Bergin St, North Lakes	2026 - 2031	\$53,161
AT - 64 (LGIP-73 AT)	New 3.0m shared path in verge on Jagora Dr from Albany Forest Dr to Thiess Dr, Albany Creek	2026 - 2031	\$1,234,468
AT - 65 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Faheys Rd East from Old Northern Rd to Tom Simpson Park, Albany Creek	2026 - 2031	\$37,113
AT - 66 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Butcher Ave from Todds Rd to Spencer St, Lawnton	2026 - 2031	\$377,299
AT - 68 (LGIP-56 AT)	New 1.2m footpath in one verge on Miller St from Macdonnell Rd to Ballina St, Kippa-Ring	2026 - 2031	\$244,944
AT - 69 (LGIP-61 AT)	New 1.2m footpath in both verges on Church St from Macdonnell Rd to Henzell St, Kippa-Ring	2026 - 2031	\$407,400
AT - 70 (LGIP-60 AT)	New 1.2m footpath in one verge on Macdonnell Rd at Grice St, Clontarf	2026 - 2031	\$56,442
AT - 71 (LGIP-07 AT)	New two-way protected on-road cycle lanes on Archer St from Margaret St to Neurum Rd, Woodford	2026 - 2031	\$4,351,627
AT - 72 (LGIP-59 AT)	New on-road cycle lanes on existing formation on school Rd from Anzac Ave to Brickworks Rd, Kallangur	2026 - 2031	\$62,173
AT - 73 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Joora Avenue from Young St to Woonara Dr, Petrie	2026 - 2031	\$185,309

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 74 (LGIP-37 AT)	New on-road cycle lanes on existing formation on First Ave, Woorim from 195 First Ave to Boyd Street, Woorim	2026 - 2031	\$195,677
AT - 77 (LGIP-59 AT)	Upgrade footpath to shared path in verge on North Lakes Drive and Linear Drive from Halpine Drive to Memorial Drive.	2026 - 2031	\$750,776
AT - 78 (LGIP-56 AT)	New 3.0m shared path in verge on Nathan Road between Anzac Avenue and Lakeview Promenade, Kippa-Ring	2026 - 2031	\$904,883
AT - 88 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Old Bay Rd from Bayview Tce to Palmridge Ct, Deception Bay	2026 - 2031	\$919,993
AT - 104 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Patricks Rd from Patricks Road State School to Cobbity Cres, Ferny Hills	2026 - 2031	\$196,912
AT - 121 (LGIP-32 AT)	New shared path through Brodies Park from Buchana Rd to Bauhinia Ct shared path, Morayfield	2026 - 2031	\$444,706
AT - 129 (LGIP-69 AT)	New 3.0m shared path in southern verge of South Pine Road between Linkfield Road and Leitchs Road, Brendale	2026 - 2031	\$487,030
AT - 130 (LGIP-76 AT)	New shared path on Dinterra Avenue in Ferny Hills between Harry Evans pathway and Ferny Way	2026 - 2031	\$557,965
AT - 131 (LGIP-76 AT)	The Hills, On Road (Protected): Shared Paths in Road Verge (no existing facility)	2026 - 2031	\$407,744
AT - 17 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Young Rd from Golden Wattle Dr to Harris Ave, Narangba	2031 - 2036	\$242,283
AT - 22 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Omara Rd from Oakey Flat to New Settlement Rd, Narangba	2031 - 2036	\$1,156,924
AT - 67 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from School Rd to Duffield Rd, Kallangur	2031 - 2036	\$664,224
AT - 83 (LGIP-58 AT)	Upgrade footpath to shared path in verge of Frenchs Road from Beeville Road to Rue Montaigne, Petrie	2031 - 2036	\$861,169

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 84 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Ferny Way from Dya PI to Samford Rd, Ferny Hills	2031 - 2036	\$81,927
AT - 85 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Stanley St from Old North Road to Livingstone St, Strathpine	2031 - 2036	\$1,122,256
AT - 86 (LGIP-32 AT)	New 3.0m shared path in verge on Laver St, Morayfield from Graham Rd to Coach Rd W, Morayfield	2031 - 2036	\$881,365
AT - 87 (LGIP-42 AT)	Upgrade footpath to shared path in verge on O'Brien Rd from Station Rd to Hunt Rd, Burpengary	2031 - 2036	\$1,023,704
AT - 89 (LGIP-61 AT)	New 1.2m footpath in one verge on Maine Rd from Macdonnell Rd to Duffield Rd, Clontarf	2031 - 2036	\$328,218
AT - 90 (LGIP-61 AT)	New 1.2m footpath in one verge on Duffield Rd, Clontarf from Snook St to Victoria Ave, Clontarf	2031 - 2036	\$596,058
AT - 91 (LGIP-49 AT)	New 1.2m footpath in one verge on Lisa St from Park Rd to Seagull Ct, Deception Bay	2031 - 2036	\$626,780
AT - 92 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Springfield Drive from Station Rd to Eugene College entrance, Burpengary	2031 - 2036	\$76,047
AT - 93 (LGIP-48 AT)	New on-road cycle lanes on existing formation on Pitt Rd from Rosehill Dr to Wain Rd, Burpengary	2031 - 2036	\$63,812
AT - 94 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Manley St, Caboolture from McKean St to Caboolture Bypass, Caboolture	2031 - 2036	\$429,037
AT - 95 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Tallon St, Caboolture from Manley St to Wallace St N, Caboolture	2031 - 2036	\$510,459
AT - 96 (LGIP-17 AT)	Upgrade footpath to shared path in verge on Twin View Rd from Soldier Rd to Lynch St, Elimbah	2031 - 2036	\$395,209
AT - 98 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Torrens Rd and River Dr from Morayfield Rd to Bellmere Rd, Caboolture South	2031 - 2036	\$178,507

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 99 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Caboolture River Rd, Caboolture South from Cresthaven Dr to Darley Rd, Caboolture South	2031 - 2036	\$1,794,688
AT - 100 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Griffith Rd from Scarborough Rd to Prince Edwards Parade, Scarborough	2031 - 2036	\$42,679
AT - 101 (LGIP-57 AT)	New 3.0m shared path in verge on Murphy St from Landsborough Ave to Scarborough Rd, Scarborough	2031 - 2036	\$446,451
AT - 102 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Keong Rd from Old Northern Rd to Dawn Rd, Albany Creek	2031 - 2036	\$38,803
AT - 103 (LGIP-73 AT)	New 3.0m shared path in verge on South Pine Rd and Francis Rd from Plucks Rd to Collins Rd, Everton Hills	2031 - 2036	\$963,447
AT - 105 (LGIP-69 AT)	Upgrade footpath to off-road shared path on Sandy Creek corridor from Albany Creek Rd to Faheys Rd East, Albany Creek	2031 - 2036	\$259,593
AT - 106 (LGIP-68 AT)	Upgrade footpath to shared path in verge on Queens Elizabeth Dr from Marilyn Terrace (W) to Saraband Dr (SW), Eatons Hill	2031 - 2036	\$843,486
AT - 107 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Sparkes Rd, Bray Park from Samsonvale Rd to Francis Rd, Bray Park	2031 - 2036	\$1,105,822
AT - 108 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Lavarack Rd, Bray Park from Old Northern Road to Samsonvale Road, Bray Park	2031 - 2036	\$514,472
AT - 109 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Dohles Rocks Rd to Doon St, Kallangur	2031 - 2036	\$11,057
AT - 110 (LGIP-59 AT)	Upgrade footpath to shared path in verge on McClintock Dr from Dohles Rocks Rd to Entry Parade, Murrumba Downs	2031 - 2036	\$308,996
AT - 111 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Duffield Rd from Anzac Ave to Orchid Ave, Kallangur	2031 - 2036	\$53,423
AT - 112 (LGIP-57 AT)	New 1.2m footpath in both verges on Fortune St from Fifth Ave to Second Ave, Scarborough	2031 - 2036	\$218,167

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
AT - 113 (LGIP-48 AT)	New 1.2m footpath in both verges on Bantry Ave from Rowley Rd to Cairn Ct, Burpengary	2031 - 2036	\$481,984
AT - 115 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Main Tce from Bay Ave to The Esplanade, Deception Bay	2031 - 2036	\$324,695
AT - 116 (LGIP-55 AT)	New shared path on Cairns Cr from Parsons Blvd to Lipscombe Rd access path, Deception Bay	2031 - 2036	\$172,681
AT - 120 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Woodcliffe Cres from Oxley Ave to Gayundah Esp, Woody Point	2031 - 2036	\$23,397
AT - 122 (LGIP-48 AT)	Upgrade footpath to shared path in verge in Crendon St Park N from Henderson Rd to Peter Scala Oval, Burpengary	2031 - 2036	\$725,663
AT - 123 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Spitfire Ave from Bells Pocket Rd to Stirling St, Strathpine	2031 - 2036	\$22,199
AT - 125 (LGIP-25 AT)	Upgrade footpath to shared path in verge along McKean St from Railway Pde to Wallace St N, Caboolture	2031 - 2036	\$135,639
TOTAL		,	\$706,415,607

<sup>\*</sup>Column 4: The establishment cost is expressed in current cost terms as at the base date.

#### SC 3.2.3 Public parks and land for community facilities network

Table SC 3.2.3 Public parks and land for community facilities network schedule of works

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-04 (LGIP-32 PC)	District Sports - Caboolture Sports Centre, Caboolture - Upgrade Embellishments	2021 - 2026	\$6,556,779
OS-09 (LGIP-51 PC)	District Civic - Dayboro District Civic, Dayboro - Embellishments Only	2021 - 2026	\$881,449
OS-10 (LGIP-65 PC)	District Recreation - Bray Park District Recreation, Bray Park - Embellishments Only	2021 - 2026	\$2,179,088
OS-12 (LGIP-20 PC)	District Sports - Toorbul Community and Sports Centre, Toorbul - Upgrade Embellishments	2021 - 2026	\$102,255
OS-14 (LGIP-29 PC)	District Recreation - Bellara District Foreshore, Bellara - Upgrade Embellishments	2021 - 2026	\$858,626
OS-15 (LGIP-29 PC)	District Recreation - Solander Park, Banksia Beach - Upgrade Embellishments	2021 - 2026	\$715,522
OS-17 (LGIP-56 PC)	District Sports - Nathan Road, Rothwell - Embellishments Only	2021 - 2026	\$13,269,671
OS-23 (LGIP-32 PC)	District Civic - Caboolture Civic District, Caboolture - New Land (0.1ha) & Embellishments	2021 - 2026	\$3,681,855
OS-25 (LGIP-61 PC)	District Civic - Margate District Civic, Margate - New Land (0.1ha) & Embellishments	2021 - 2026	\$1,251,050
OS-33 (LGIP-44 PC)	District Sports - Beachmere Sportsground, Beachmere - Upgrade Embellishments	2021 - 2026	\$351,256
OS-42 (LGIP-71 PC)	Regional Recreation - Samford Parklands, Samford Village - Upgrade Embellishments	2021 - 2026	\$6,086,388
OS-43 - 1 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - New Land (4ha) Phase 1	2021 - 2026	\$3,379,206
OS-44 - 1 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 1	2021 - 2026	\$1,459,245
OS-44 - 2 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 2	2021 - 2026	\$5,472,170
OS-48 (LGIP-48 PC)	Regional Recreation - CREEC, Burpengary - Upgrade Embellishments	2021 - 2026	\$1,561,138
OS-49 (LGIP-59 PC)	District Civic - Reserve (Anzac Ave) - Kallangur - Embellishments Only	2021 - 2026	\$881,449

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-54 (LGIP-65 PC)	District Sports - Rob Akers Reserve, Lawnton - Upgrade Embellishments	2021 - 2026	\$1,660,010
OS-60 (LGIP-36 PC)	District Civic - Brennan Park, Bongaree - Embellishments Only	2021 - 2026	\$881,449
OS-63 (LGIP-69 PC)	District Civic - Albany Creek District Civic, Albany Creek - New Land (0.1ha) & Embellishments	2021 - 2026	\$1,303,850
OS-64 (LGIP-36 PC)	District Sports - Bribie Island Sports Complex, Woorim - Upgrade Embellishments	2021 - 2026	\$1,047,263
OS-67 (LGIP-60 PC)	District Sports - Elizabeth Road Park, Griffin - Embellishments Only Phase 2	2021 - 2026	\$2,862,086
OS-68 (LGIP-57 PC)	District Recreation - Pearson Park, Redcliffe - Upgrade Embellishments	2021 - 2026	\$526,884
OS-72 (LGIP-73 PC)	Local Recreation - Skate Park (Lemke Park), Albany Creek - Upgrade Embellishments	2021 - 2026	\$310,104
OS-75 (LGIP-65 PC)	Local Recreation - Lawnton Local Recreation, Lawnton - Embellishments Only	2021 - 2026	\$310,104
OS-82 (LGIP-65 PC)	Local Recreation - Normanby Way, Strathpine - Upgrade Embellishments	2021 - 2026	\$201,647
OS-98 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021 - 2026	\$1,207,705
OS-99 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021 - 2026	\$1,207,705
OS-106 (LGIP-19 PC)	Local Recreation - Donnybrook Foreshore, Donnybrook - Upgrade Embellishments	2021 - 2026	\$1,144,834
OS-132 (LGIP-31 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021 - 2026	\$758,905
OS-133 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021 - 2026	\$758,905
OS-134 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021 - 2026	\$732,505

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-135 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021 - 2026	\$732,505
OS-136 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021 - 2026	\$732,505
OS-144 (LGIP-69 PC)	Local Recreation - John Leitch Memorial Park, Albany Creek - Upgrade Embellishments	2021 - 2026	\$310,104
OS-145 (LGIP-49 PC)	Local Recreation - Greenshank Crescent Park, Deception Bay - Upgrade Embellishments	2021 - 2026	\$19,514
OS-146 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.5ha) & Embellishments	2021 - 2026	\$838,105
OS-152 (LGIP-61 PC)	Local Recreation - Lahore Park, Margate - Upgrade Embellishments	2021 - 2026	\$131,396
OS-153 (LGIP-59 PC)	Local Recreation - Cecily Street Park - Kallangur Local Recreation (proximity Murrumba Downs Station), Kallangur - Embellishments Only	2021 - 2026	\$553,093
OS-2228 (LGIP-23 PC)	District Recreation - Campbell's Pocket Park, Wamuran - Embellishments Only	2021 - 2026	\$2,133,404
CI-02 (LGIP-57 PC)	Community Facility Land - Redcliffe Community hall - District, Redcliffe - New Land (1ha)	2021 - 2026	\$3,696,007
OS-02 (LGIP-71 PC)	District Sports - Allan Cash Park, Samford Village - Upgrade Embellishments	2026 - 2031	\$347,928
OS-03 (LGIP-23 PC)	District Sports - Wamuran District Sport, Wamuran - Upgrade Embellishments	2026 - 2031	\$6,457,544
OS-05 (LGIP-32 PC)	District Recreation - Brodies Park (North), Morayfield - Upgrade Embellishments	2026 - 2031	\$2,282,246
OS-07 (LGIP-58 PC)	District Sports - Bob Brock Park, Marsden Road, Dakabin - Upgrade Embellishments	2026 - 2031	\$1,530,883
OS-19 (LGIP-73 PC)	District Sports - James Drysdale Reserve Sporting Complex, Ferney Hills - Upgrade Embellishments	2026 - 2031	\$793,276
OS-22(LGIP-32 PC)	District Recreation - Caboolture South District Park (Waterside Esplanade), Caboolture - New Land (4ha) & Embellishments	2026 - 2031	\$2,326,387
OS-27 (LGIP-45 PC)	District Sports - Dayboro District Sport, Dayboro - Embellishments Only	2026 - 2031	\$3,376,110

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-29 (LGIP-37 PC)	Regional Recreation - Woorim Foreshore - Edward Shrag Memorial Park, Woorim - Upgrade Embellishments	2026 - 2031	\$382,721
OS-35 (LGIP-54 PC)	District Recreation - Dakabin District Recreation, Dakabin - New Land (4ha) & Embellishments	2026 - 2031	\$5,867,373
OS-43 - 2 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - Embellishments Only Phase 2	2026 - 2031	\$2,282,246
OS-44 - 3 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 3	2026 - 2031	\$5,853,949
OS-51 (LGIP-57 PC)	District Sports - Redcliffe Showgrounds, Redcliffe - Upgrade Embellishments	2026 - 2031	\$1,372,228
OS-55 (LGIP-57 PC)	Regional Civic - Redcliffe Civic Regional, Redcliffe - Embellishments Only	2026 - 2031	\$4,267,327
OS-57 (LGIP-69 PC)	Regional Civic - Strathpine Civic Regional, Strathpine - Embellishments Only	2026 - 2031	\$4,267,327
OS-62 (LGIP-64 PC)	District Civic - Warner District Civic, Warner - Embellishments Only	2026 - 2031	\$942,946
OS-70 (LGIP-35 PC)	Local Recreation - Godwin Beach Esplanade, Godwin Beach - Upgrade Embellishments	2026 - 2031	\$36,185
OS-71 (LGIP-56 PC)	Local Recreation - Boama Park, Deception Bay - Upgrade Embellishments	2026 - 2031	\$389,679
OS-74 (LGIP-69 PC)	Local Recreation - Brendale Local Park, Brendale - New Land (2.0ha) & Embellishments	2026 - 2031	\$1,007,580
OS-77 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026 - 2031	\$647,220
OS-78 (LGIP-54 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026 - 2031	\$912,540
OS-79 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026 - 2031	\$912,540
OS-85 (LGIP-59 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026 - 2031	\$965,340
OS-87 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026 - 2031	\$674,940
OS-88 (LGIP-66 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026 - 2031	\$965,340

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-94 (LGIP-65 PC)	Local Recreation - Gould Street Park - Lawnton Local Recreation, Lawnton - New Land (0.5ha) & Embellishments	2026 - 2031	\$728,153
OS-100 (LGIP-30 PC)	Local Recreation - Woorim Foreshore, Woorim - Upgrade Embellishments	2026 - 2031	\$278,342
OS-104 (LGIP-36 PC)	Local Recreation - Ernest Sendall Park, Bongaree - Upgrade Embellishments	2026 - 2031	\$30,618
OS-108 (LGIP-19 PC)	Local Recreation - Donnybrook Local Recreation, Donnybrook - New Land (0.5ha) & Embellishments	2026 - 2031	\$463,739
OS-109 (LGIP-20 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (North), Toorbul - Upgrade Embellishments	2026 - 2031	\$34,793
OS-110 (LGIP-28 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (South), Toorbul - Upgrade Embellishments	2026 - 2031	\$347,928
OS-112 (LGIP-36 PC)	Local Recreation - Bestmann Road East Park, Sandstone Point - Upgrade Embellishments	2026 - 2031	\$20,876
OS-114 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - Upgrade Embellishments	2026 - 2031	\$331,739
OS-115 (LGIP-55 PC)	Local Recreation - Bonton Avenue Park, Deception Bay - Upgrade Embellishments	2026 - 2031	\$331,739
OS-116 (LGIP-55 PC)	Local Recreation - Parsons Boulevarde Park, Deception Bay - Upgrade Embellishments	2026 - 2031	\$331,739
OS-117 (LGIP-49 PC)	Local Recreation - Antigua Crescent Park, Deception Bay - Upgrade Embellishments	2026 - 2031	\$20,876
OS-119 (LGIP-76 PC)	Local Recreation - Everton Hills Local Recreation, Everton Hills - New Land (0.5ha) & Embellishments	2026 - 2031	\$1,546,141
OS-121 (LGIP-59 PC)	Local Recreation - Kallangur (Humphries Park) , Kallangur - New Land (0.2ha) & Embellishments	2026 - 2031	\$531,783
OS-123 (LGIP-25 PC)	Local Recreation - Pumicestone Road Park, Caboolture - Upgrade Embellishments	2026 - 2031	\$139,171
OS-124 (LGIP-25 PC)	Local Recreation - Elof Road Park (East), Caboolture - Upgrade Embellishments	2026 - 2031	\$313,135

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-125 (LGIP-25 PC)	Local Recreation - Schofield Circuit Park, Caboolture - Upgrade Embellishments	2026 - 2031	\$331,739
OS-128 (LGIP-31 PC)	Local Recreation - Upper Caboolture Local Recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2026 - 2031	\$674,940
OS-130 (LGIP-42 PC)	Local Recreation - Crowe Road Park, Morayfield - Upgrade Embellishments	2026 - 2031	\$368,804
OS-138 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026 - 2031	\$1,012,444
OS-139 (LGIP-51 PC)	Local Recreation - Dayboro Local Recreation, Dayboro - New Land (0.5ha) & Embellishments	2026 - 2031	\$363,419
OS-149 (LGIP-31 PC)	Local Recreation - Bernice Street Park, Caboolture - Upgrade Embellishments	2026 - 2031	\$299,218
OS-2214 (LGIP-32 PC)	Local Recreation- Wilson St Park, Caboolture - New Land (0.2ha) & Embellishments	2026 - 2031	\$500,699
OS-2219 (LGIP-55 PC)	Local Recreation - 1 Lighthorse Court & 5 Kinsella Road, Mango Hill - New Land (0.5ha) & Embellishments	2026 - 2031	\$1,114,906
OS-2222 (LGIP-58 PC)	Local Recreation - Marsden Rd, Kallangur - New Land (0.5ha) & Embellishments	2026 - 2031	\$965,340
OS-2223 (LGIP-44 PC)	Local Recreation Rodgers Street Park, Beachmere - Embellishments Only	2026 - 2031	\$217,305
OS-2225 (LGIP-31 PC)	District Recreation - Debson Road, Upper Caboolture - Embellishments Only	2026 - 2031	\$2,282,246
OS-2229 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026 - 2031	\$780,540
CI-01 (LGIP-32 PC)	Community Facility Land - Morayfield Community hall - Local, Morayfield - New Land (1ha)	2026 - 2031	\$448,801
CI-2201 (LGIP-61 PC)	Community Facility Land - Griffin Community hall - District, Griffin - New Land (1ha)	2026 - 2031	\$1,267,202
OS-01 (LGIP-61 PC)	District Recreation - Barry Bolton Park, Margate - Upgrade Embellishments	2031 - 2036	\$2,282,246
OS-08 (LGIP-59 PC)	District Sports - North Lakes District Sport, North Lakes - Upgrade Embellishments	2031 - 2036	\$2,381,474

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-16 (LGIP-49 PC)	District Recreation - Deception Bay Community Centre, Deception Bay - Upgrade Embellishments	2031 - 2036	\$913,528
OS-26 (LGIP-32 PC)	District Sports - Caboolture South District Sport (Buchanan Road), Morayfield - New Land (10.7ha) & Embellishments	2031 - 2036	\$13,127,234
OS-31 (LGIP-57 PC)	Regional Recreation - Endeavour Park, Scarborough - Upgrade Embellishments	2031 - 2036	\$6,794,108
OS-37 (LGIP-69 PC)	Regional Recreation - Pine Rivers Park, Strathpine - Upgrade Embellishments	2031 - 2036	\$1,835,366
OS-38 (LGIP-54 PC)	Regional Sports - Cooper Road, Kurwongbah - New Land (35.4ha) & Embellishments	2031 - 2036	\$9,342,409
OS-41 (LGIP-71 PC)	District Sports - Samford Parklands - District Sports, Samford Village - Upgrade Embellishments	2031 - 2036	\$5,336,913
OS-44 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 4	2031 - 2036	\$4,072,313
OS-59 (LGIP-32 PC)	Regional Recreation - 94 Lower King St, Caboolture - Embellishments Only	2031 - 2036	\$6,794,108
OS-61 (LGIP-42 PC)	District Civic - Burpengary District Civic, Burpengary - Embellishments Only	2031 - 2036	\$1,279,624
OS-92 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2031 - 2036	\$979,764
OS-113 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.3ha) & Embellishments	2031 - 2036	\$662,963
OS-118 (LGIP-68 PC)	Local Recreation - Saraband Drive Reserve (North), Eaton Hills - Upgrade Embellishments	2031 - 2036	\$312,228
OS-142 (LGIP-07 PC)	Local Recreation - Woodford Local Recreation Park, Woodford - New Land (0.5ha) & Embellishments	2031 - 2036	\$602,771
OS-2211 (LGIP-65 PC)	District Sports - Lawnton Pocket Road Sports Park, Lawnton - New Land (16ha)	2031 - 2036	\$1,190,964
OS-2216 (LGIP-59 PC)	Local Recreation - 100 Goodfellows Road, Kallangur - New Land (0.12ha)	2031 - 2036	\$456,409
OS-2217 (LGIP-59 PC)	Local Recreation - Goodfellows Road, Kallangur - New Land (0.5ha) & Embellishments	2031 - 2036	\$860,354

Column 1	Column 2	Column 3	Column 4
Project Reference (Map Reference)	Trunk infrastructure	Estimated timing	Establishment cost*
OS-2218 (LGIP-54 PC)	Local Recreation - Hughes Road West, Dakabin - New Land (0.5ha) & Embellishments	2031 - 2036	\$807,554
OS-2220 (LGIP-59 PC)	Local Recreation - 1835 ANZAC Ave, Mango Hill - New Land (0.25ha) & Embellishments	2031 - 2036	\$675,554
OS-2224 (LGIP-76 PC)	District Recreation - Francis Road, Arana Hills - New Land (4ha)	2031 - 2036	\$9,604,527
OS-2226 (LGIP-32 PC)	Local Recreation - River Drive Park - local recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2031 - 2036	\$478,163
CI-2202 (LGIP-57 PC)	Community Facility Land - Scarborough Community Hall - Local, Scarborough - New Land (0.5ha)	2031 - 2036	\$1,003,202
Total		•	\$209,481,738

<sup>\*</sup>Column 4: The establishment cost is expressed in current cost terms as at the base date.

#### SC 3.3 Local government infrastructure plan maps

Local government infrastructure plan maps are available on Council's website at <a href="https://www.moretonbay.qld.gov.au/mbrcplanningschememaps">www.moretonbay.qld.gov.au/mbrcplanningschememaps</a> in interactive form and as PDF files able to be downloaded.

Table SC 3.3.1 Map index

Map number	Map title	Gazettal date
LGIP-1 - LGIP-76 PIA Extent Map	Priority infrastructure area	30 June 2017
LGIP-1 - LGIP-76 TN	Plan for trunk infrastructure - Transport (Roads)	17 December 2021
LGIP-1 - LGIP-76 AT	Plan for trunk infrastructure - Active transport	17 December 2021
LGIP-1 - LGIP-76 PC	Plan for trunk infrastructure - Public parks and land for community facilities	17 December 2021
LGIP-1 - LGIP-76 SW	Plan for trunk infrastructure - Stormwater	17 December 2021
LGIP-1 PA	Projection areas	30 June 2017