

Prepared for: **Model Development Plan**

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Date plan formally adopted	
Date of first review (end of year 1)	
Date of second review (end of year 2)	
Date of third review (end of year 3)	

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1. Current Situation

1.1. Organisation Contact Details

Organisation Details

Full Legal Name

Postal Address

Street Address

Local Government Authority

Tenure Details

Lease from Council

Private Lease

Council permission to use

Owned Freehold

Lease from State Govt.

Other

If other, please note:

Contact Details

Organisation Phone

Organisation Email

Website

Facebook

Twitter

Preferred Contact

Name

Position

Phone

Email

Incorporation and ABN Details

Incorporation No.

Incorporation Date

ABN

Registered for GST?

Yes

No

1.2. Administration Structure

Management Committee / Board			
Position	Name	Position	Name
President		Vice President	
Secretary		Treasurer	

Other Appointed Personnel			
Position	Name	Position	Name

1.3. Comparative Membership Profile

Membership Category / Team / Age Group	2021 (actual)	2022 (actual)	2023 (current)

1.4. Organisation History

1.5. Vision

An organisation's vision paints a descriptive, idealised picture of what the organisation wants to be or how it wants to exist. A vision is generally a long-term view and focuses on the future.

1.6. Mission Statement

A mission statement brings together an organisation's core businesses to identify, in one or two sentences, WHY the organisation exists and what it is trying to ACHIEVE through its everyday operations.

1.7. Values

An organisation's values guide overall behaviour at a strategic level. Values need to be realistic and agreed. They can help in an organisation's strategic and operational decision-making processes.

2. Action Plan

2.1. Goals

Strategic Pillar	Goals
Financial Management	
Administration and Governance	
Membership and Participation	
Volunteers and HR	
Facilities and Equipment	

2.2. Action Plan Tables

Goal:					
Projects	2024	2025	2026	Lead Role	Cost (\$)

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